

No. 1-1/2014-TR  
GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT  
[ICDS TRAINING DIVISION]

1<sup>st</sup> Floor, Hotel Janpath  
Janpath, New Delhi -110001  
Dated: 30<sup>th</sup> September, 2014

To,

The Commissioner,  
Directorate of Women Development & Child Welfare,  
Govt. of Andhra Pradesh,  
#8-3-22, Behind Sri Saradhi Studios,  
Vengalrao Nagar, Aameepet,  
Hyderabad-500 038

**Sub: State Training Action Plan (STRAP) of Andhra Pradesh under ICDS Training Programme for 2014-15–Administrative approval of ‘Regular Training – reg.**

Sir,

I am directed to refer to your office letter No. 1490/NI/2014,, dated 13.5.2014 on the above mentioned subject and to convey the approval of Government of India to the training proposals included in the STRAP for (2014-15) at a total cost of Rs. 1956.50 lakh, including Rs. 1955.09 lakh for Regular Training as per the details annexed. The GOI share against the total approval is Rs. 1760.85 lakh.

2. As regards activities under the “Other Training” the following have been approved for an amount of Rs. 1.41 lakh:

Sl. No.	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
1.	One day Biannual reviews of the heads and staff of Training Centers run by NGOs and Government partners No. of batches-2, No. of participants –100, Cost per batch 75,000/-	0.60	Activities at S. No. 1 to 3 approved as these are aimed at review of training at regular intervals.
2.	One day quarterly review of the Anganwadi Training Centers run by NGOs & Government Partners by RJDs (no. of batches 4, No. of participants-100, cost per batch 58,000/	0.36	
3.	One day Bi-Monthly Review Meeting with PDs/RJDs No. of batch 6, No. of participant-90, cost per batch-15750/-	0.45	
		<b>Activities at S. No. 1-3 are proposed for approval at total estimated cost of Rs. 1.41 lakh.</b>	

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 39 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing

training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

**Yours faithfully,**



**(Rajesh Sharma)**

***Under Secretary to the Govt. of India***

**Tel/Fax -011-23362376/23368202**

Annexure as referred to in MWCD letter No. 1-1/2014-TR dt.30.9.2014  
REGULAR TRAINING

**APRIL-MAY, 2014**

Name of State/UT: ANDHRA PRADESH

Year 2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)									
1 AWWs	2 Job	3 1329	4 35	5 38	6 240250	7 91.23	8 168445	9 63.96	10 155.19									
										Refresher	6400	40	160	68000	108.80	39300	62.88	171.68
										Induction		20	0	46000	0.00	44920	0.00	0.00
										Job/Orientation	2980	50	60	90000	53.64	44920	26.77	80.41
Supervisors	Job	25	25	1	267750	2.68	169845	1.70	4.38									
										Refresher	3850	50	77	66500	51.21	28074	21.62	72.82
										Refresher	25	25	0	94500	0.00	39,630	0.00	0.00
Instructor of AWTC	Orientation	20	20	1	99000	0.99	62270	0.62	1.61									
										Induction		25	0	88750	0.00	39630	0.00	0.00
										Orientation	20	20	1	99000	0.99	62270	0.62	1.61
<b>Grand Total</b>						<b>308.54</b>		<b>177.55</b>	<b>486.09</b>									

\*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

**Total= Rs.308.54 lakh+ fixed cost of Rs. 177.55 lakh ( 63 AWTCs & 1 MLTC) = Rs 486.09 Lakh**

**Restricted Rs. 480.39 lakh (as per State's proposal)**

*(Signature)*

Rajesh Sharma

Under Secretary to the Govt. of India

Annexure as referred to in MW/CD letter No. 1-1/2014-TR dt. 30.9.2014

**REGULAR TRAINING**

**JUNE, 2014 TO MARCH 2015**

**Name of State/UT: ANDHRA PRADESH**

Year **2014-15**

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10	
AWWs	Job	5285	35	151	240250	362.78	168445	254.35	617.13	
	Refresher	12400	40	310	68000	210.80	39300	121.83	332.63	
	Induction		20	0	46000	0.00	44920	0.00	0.00	
AWTHs	Job/Orientation	9650	50	193	90000	173.70	44920	86.70	260.40	
	Refresher	12050	50	241	66500	160.27	28074	67.66	227.92	
	Job	200	25	8	267750	21.42	169845	13.59	35.01	
Supervisors	Refresher		25	0	94500	0.00	39,630	0.00	0.00	
	Induction		25	0	88750	0.00	39630	0.00	0.00	
	Orientation	20	20	1	99000	0.99	62270	0.62	1.61	
Instructor of AWTC										
<b>Grand Total</b>						929.95		544.75	1474.70	

\*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

**Total = Rs. 929.96 lakh + fixed cost of Rs. 544.75 lakh (39 AWTCs & 1 MLTC) = Rs 1474.70 Lakh**

Under Secretary to the Govt. of India

Rajesh Sharma

