

**No. 1-13/2014-TR**  
GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT  
[ICDS TRAINING DIVISION]

1<sup>st</sup> Floor, Janpath Hotel  
Janpath, New Delhi -110001  
Dated: 22<sup>nd</sup> July, 2014

To,

**The Commissioner**  
**Office of the Commissioner,**  
**Women & Child Development,**  
**Govt. of Maharashtra**  
**28, Queen's Garden, Pune-1**

**Sub: State Training Action Plan (STRAP) of Maharashtra under ICDS Training Programme for 2014-15 Administrative approval of " Regular Training - Regarding**

Sir,

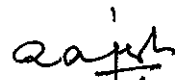
I am directed to refer to your office letter No. WCD/D-5/STRAP/2014-15/198 dated 23<sup>rd</sup> May, 2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 1075.55 lakh as per the details annexed. The GOI share against the proposal is Rs.967.99 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 25 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India  
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No.1-13/2014-TR dt. 22.7.2014

REGULAR TRAINING

Name of State/UT: MAHARASHTRA

Year\_2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWTs	Job	4375	35	125	240250	300.31	168445	210.56	510.87
	Refresher	7000	40	175	68000	119.00	39300	68.78	187.78
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	7500	50	150	90000	135.00	44920	67.38	202.38
	Refresher	7500	50	150	66500	99.75	28074	42.11	141.86
	Job	87	25	3	267750	9.32	169845	5.91	15.23
Supervisors	Refresher	325	25	13	94500	12.29	39,630	5.15	17.44
	Induction		25	0	88750	0.00	39630	0.00	0.00
	Grand Total					675.67		399.88	1075.55

Total:-Rs. 675.67 lakh+Fixed cost of Rs.399.88 lakh (25 AWTs & 1 MLTC) = Rs.1075.55 lakh

*Rajesh Sharma*

Rajesh Sharma

Under Secretary to the Govt. of India