

By Fax/Speed Post

No. 1-12/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 27th August, 2014

To,

The Commissioner,
Directorate of ICDS,
Govt. of Madhya Pradesh,
Vijayaraje Vatsalya Bhawan,
28-A Arera Hills,
Bohpal (M.P.)

Sub: State Training Action Plan (STRAP) of Madhya Pradesh under ICDS Training Programme for 2014-15– Administrative approval of ‘Regular Training & ‘Other Training’ Programmes – Regarding

Sir,

I am directed to refer to your office letter No. ICDS/Trg/240, dated 28.5.2014 on the above mentioned subject and to convey the approval of Government of India to the STRAP for 2014-15 at a total estimated cost of Rs. 1286.00 lakh as per the details annexed. The GOI share against this approval is Rs. 1157.40 lakh.

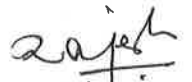
2. As regards activities under “Other Training”, it may be stated here that MWCD in the process of finalizing the financial norms for the training on “Sneh Shivar” and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivar & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 26 AWTCs. & 2 MLTCs Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax –011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-12/2014-TR dt. 27.8.2014

REGULAR TRAINING

Name of State/UT: Madhya Pradesh

Year_2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	4550	35	130	240250	312.33	168445	218.98	531.30
	Refresher	17129	40	428	68000	291.19	39300	168.29	459.49
	Induction	1600	20	80	46000	36.80	44920	0.00	36.80
AWHs	Job/Orientation	783	50	16	90000	14.09	44920	7.03	21.13
	Refresher	7900	50	158	66500	105.07	28074	44.36	149.43
Supervisors	Job	200	25	8	267750	21.42	169845	13.59	35.01
	Refresher	1225	25	49	94500	46.31	39,630	19.42	65.72
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						827.21		471.67	1298.88

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs 827.21 lakh + fixed cost of Rs. 471.67 lakh (26 AWTCs & 2 MLTCs) = Rs. 1298.88 lakh
(Restricted to Rs. 1286.00 lakh)


(Rajesh Sharma)

Under Secretary to the Govt. of India