

IMMEDIATE

No. 1-10/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Jan path Hotel
Jan path, New Delhi -110001
Dated: 30.7.2014

To

The Director,
Women & Child Development,
Govt. of Karnataka,
1st Floor Multistoreyed Building,
Dr. B.R. Ambedkar Veedhi,
BANGALORE-560 001.

**Sub: State Training Action Plan (STRAP) of Karnataka under ICDS Training Programme for 2014-15
Administrative approval thereof.**

Sir/Madam,

I am directed to refer to your office letter No. DWC/ICD/Trg-1/4 2014-15, dated 28.04.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs 1025.87 lakh. as per the details annexed. The GOI share against the proposal is Rs.923.28 lakh.


2. As regards activities under "Other Trainings", it may be stated that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivir" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivir & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 21 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-10/2014-TR dt. 30.7.2014
REGULAR TRAINING

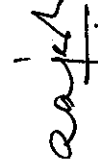
Year_2014-15

Name of State/UT: KARNATAKA

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	2205	35	63	240250	151.36	168445	106.12	257.48
	Refresher	10080	40	252	68000	171.36	39300	99.04	270.40
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	9450	50	189	90000	170.10	44920	84.90	255.00
	Refresher	10500	50	210	66500	139.65	28074	58.96	198.61
Supervisors	Job		25	0	267750	0.00	169845	0.00	0.00
	Refresher	875	25	35	94500	33.08	39630	13.87	46.95
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						665.54		362.88	1028.42

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total:-Rs. 665.54 lakh+Fixed cost of Rs.362.88 lakh (21 AWTCs & 1 MLTC)= Rs.1028.42 lakh (Restricted of Rs.1025.87 lakh as per state's proposal)


(Rajesh Sharma)
Under Secretary to the Govt. of India