

No. 1-30/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 31st July, 2014

To

The Director,
Department of Social Welfare,
Govt. of NCT of Delhi,
1, Canning Lane, K.G. Marg,
New Delhi- 110001.

**Sub: State Training Action Plan (STRAP) of NCT Delhi ICDS Training Programme for 2014-15-
Administrative approval thereof.**

Sir,

I am directed to refer to your office letter No. F. 56(500)/DWCD/ICDS/TRG/2014-15/2310, dated 11.7.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs. 216.87 lakh as per the details annexed. The GOI share against the proposal is Rs.195.18 lakh.

2. As regards activities under "Other Trainings", the following have been approved for an amount of Rs 30.66 lakh:

Sl. No.	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
1.	Induction Training of AWWs on Growth Monitoring (No. of participants 11150; 4 days)	30.66	Approved.

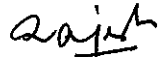
3. Also, since Induction Training on MIS for the NCT of Delhi was approved last year, the proposals do not require fresh approval from GOI.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 5 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23362202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-30/2014-TR dt. 31.7.2014
REGULAR TRAINING

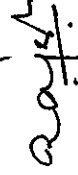
Year_2014-15

Name of State/UT: UT NCT of Delhi

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	1050	35	30	240250	72.08	168445	50.53	122.61
	Refresher	200	40	5	68000	3.40	39300	1.97	5.37
	Induction	900	20	45	46000	20.70	44920	0.00	20.70
AWHs	Job/Orientation	750	50	15	90000	13.50	44920	6.74	20.24
	Refresher	250	50	5	66500	3.33	28074	1.40	4.73
Supervisors	Job	8	25	0	267750	0.86	169845	0.00	0.86
	Refresher	75	25	3	94500	2.84	39630	0.00	2.84
	Induction	250	25	10	88750	8.88	39630	0.00	8.88
Grand Total						125.57		60.64	186.21

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total= Rs. 125.57 lakh+fixed cost of Rs.60.64 lakh (5 AWTCs)=Rs. 186.21 lakh


(Rajesh Sharma)
Under Secretary to the Govt. of India