

**No. 1-26/2014-TR**  
GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT  
[ICDS TRAINING DIVISION]

1<sup>st</sup> Floor, Janpath Hotel  
Janpath, New Delhi -110001  
Dated: 22<sup>nd</sup> July, 2014

TO,

**The Director (S/W),  
Directorate of Social Welfare  
Andaman & Nicobar Administration  
PORT BLAIR-744001.**

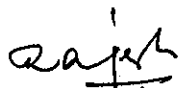
**Sub: State Training Action Plan (STRAP) of UT of Andaman & Nicobar Administration  
under ICDS Training Programme for 2014-15—Administrative approval of 'Regular  
Training – reg.**

Sir,

I am directed to refer to your office letter No. 4-150/ICDS/Trg/DSW/2014(II)/1524 dated 06/06/2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 37.69 lakh as per the details annexed. The GOI share against the approval is Rs. 33.92 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:
- (a) That the regular training will be conducted through the existing 1 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and-
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)  
Under Secretary to the Govt. of India  
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-26/2014-TR dt. 22.7.2014

REGULAR TRAINING

Year 2014-15

Name of State/UT: A & NA

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	210	35	6	240250	14.42	168445	10.11	24.52
	Refresher	240	40	6	68000	4.08	39300	2.36	6.44
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWTHs	Job/Orientation		50	0	90000	0.00	44920	0.00	0.00
	Refresher	250	50	5	66500	3.33	28074	1.40	4.73
	Job	12	25	0	267750	1.29	169845	0.00	1.29
Supervisors	Refresher	19	25	1	94500	0.72	39630	0.00	0.72
	Induction		25	0	88750	0.00	39630	0.00	0.00
	Grand Total					23.82		13.87	37.69

Through NIPCCD

\*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Tota approval = Rs. 23.82 lakh + fixed cost of Rs.13.87 lakh(1 AWTC) = Rs. 37.69 lakh.

Rajesh Sharma

Under Secretary to the Govt. of India