

SPEED POST

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Government of Tripura
Education (Social Welfare & Social Education) Department
Ujan Abhoynagar, Agartala.
Pin-799005.

No.1(3-44)-ICDS/SWE/2010(L) / 4897(3) Dated, Agartala, the, 8/2/2013. 2013.

To
Sri H.S.Nanda,
Deputy Secretary,
Ministry of Women & Child Development
(ICDS Training Division)
Government of India,
First Floor, Hotel Janpath,
Janpath, New Delhi-110001
Tel / Fax :- 011-23341467.

Subject: - Supplementary Action Plan for organization of training of
Supervisors/AWTC Instructors/AWWs on Revised MIS as a
part of STRAP-2012-13.

Sir,

I am directed to send herewith the Supplementary State Training
Action plan (STRAP) proposal for organizing training of Supervisors/AWTC
Instructors/AWWs on Revised Management Information System (MIS) as a part of
STRAP-2012-13 for kind perusal and approval. The requirement of fund for
organizing the training programmes is Rs.1,92,29,000/- (Rupees One crore ninety-
two lakhs twenty-nine thousand) only which may kindly be sanctioned and
released.

Encl: As stated.

Yours faithfully,

(Signature)
Joint Secretary to the
Government of Tripura

Copy to :-

1. Sri Rajesh Sharma, Under Secretary (Training), ICDS Training Unit, Ministry of Women & Child Development, First Floor, Hotel Janpath, Janpath, New Delhi-110001, Tel & Fax:- 011-2336 2376, 2336 8202.
2. Sri Saroj Adhikari, Assistant Director, 1st Floor, Janpath Hotel, Janpath, New Delhi-110001 MCWD, GOI. E-mail:- saroj65@yahoo.com

(Signature)
8/2/2013

INDUCTION TRAINING ACTION PLAN OF DLMFs/SUPVs/AWVs ON MIS

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For better implementation of Revised MIS on ICDS it is necessary to train all ICDS functionaries. The detail information of manpower position is given below-

Basic Information : District-wise information on Manpower Positions :-

No. of Districts	No. of DPOs (in position)	No. of Blocks	No. of CDPOs	No. of ACDPOs	No. of Supervisors		No. of AWWs	No. of AWTC instructors	No. of MLTC instructors
					Sanctioned	In position			
8	4	45	53	Nil	436	292	9911	11	Nil

To cover all the Supervisors (ICDS) it is necessary to organize 6-days training (4 days + 2 days) programmes for all participants @ 25 nos per batch, 14 nos batches are required. The details are given below :-

Induction Training of Supervisors & Selected AWTC Trainers

Duration- 6 days (1st Phase : 4 days & 2nd Phase : 2 days)

No of participants per batch : Supervisors/AWTC Trainees-25; Trainers-2

Level 2

Name of the District	No. of Projects	No of Participants-CDPOs	No. of participants-Supervisors	No of Participants-Instructors	Trainers	Month	Week (1 st Phase)	No. of participants	Durati on	Week (2 nd Phase)	Durati on
West	22 (Sup-114)	-	25	-	3	June	1 st	25	4 days	3 rd	2 days
							2 nd	25	4 days	4 th	2 days
						July	1 st	25	4 days	3 rd	2 days
							2 nd	25	4 days	4 th	2 days
							August	1 st	25	4 days	3 rd
South	16 (Sup-62)	-	25	-	3	June	1 st	25	4 days	3 rd	2 days
							2 nd	25	4 days	4 th	2 days
						July	1 st	25	4 days	3 rd	2 days
							10	25	3		
North	12 (Sup-78)	-	25	-	3	June	1 st	25	4 days	3 rd	2 days
							2 nd	25	4 days	4 th	2 days
						July	1 st	25	4 days	3 rd	2 days
							2 nd	18	4 days	4 th	2 days
							12	3	3		
Dhalai	6 (Sup-38)	-	25	-	3	June	1 st	25	4 days	3 rd	2 days
							2 nd	21	4 days	4 th	2 days
Total	56	6	13	-	2						

As per the approved norms of Induction Training of Supervisors of GOI,

the detail budget of the training programmes for both 1st phase and 2nd phase are given below :-

Estimated expenditure for Induction Training Programme of Supervisors

Duration- 6 days (Working Days-4) **1st Phase**

No. of Participants- (25) per batch.

Batches - 14
Supervisor - 292

Level - 2

SL No	Particulars	Rate	Rate for 6 days (per programme)	Estimated Budget
1	2	3	4	5
1	Boarding & Lodging of Trainees @Rs.120/- per trainee per day. (Rs.90/- for boarding and Rs.30/- for lodging)	Rs.120/- per day	Rs.18000/- $292 \times 120 \times 6 =$	18000 $210240/-$
2	TA to trainees (@Rs.800/- per trainee)	Rs.800/-	Rs.20000/- $292 \times 200 \times 2 =$	20000 $116800/-$
3	Honorarium & TA to trainers/guest speakers (including DPOs/CDPOs)	Rs.250/-	Rs.2500/- $14 \times 3 \times 500 \times 2 =$	2500 $42000/-$
4	Training materials (in local languages) including kit, pen, folder, writing pad etc.	Rs.100/- per trainee	Rs.2500 /- $292 \times 100 =$	2500 29200
5	Field visits/ Transportation charges	Rs.1000/-	Rs.1000/-	1000 X
6	Contingencies	Rs.2000/-	Rs.2000/-	$2000 \times 14 = 28000/-$
	Total			Rs.46,000/-

Total batches = 14

total - 4,26,240/-

The financial involvement for the first Phase of training will be Rs.6,44,000/- for 14 nos 4-days training programme @ Rs.46,000/- .

Estimated expenditure for Induction Training Programme of Supervisors

Duration- 4 days (Working Days-2) **2nd Phase**

No. of Participants- 25 per batch.

SL No	Particulars	Rate	Rate for 6 days (per programme)	Estimated Budget
1	2	3	4	5
1	Boarding & Lodging of Trainees @Rs.120/- per trainee per day. (Rs.90/- for boarding and Rs.30/- for lodging)	Rs.120/- per day	Rs.12000/-	12000
2	TA to trainees (@Rs:800/- per trainee)	Rs.800/-	Rs.20000/-	20000
3	Honorarium & TA to trainers/guest speakers (including DPOs/CDPOs)	Rs.250/-	Rs.1250/-	1250
4	Training materials (in local languages) including kit, pen, folder, writing pad etc.	Rs.100/- per trainee	Rs.2000 /-	2000
5	Contingencies	Rs.2000/-	Rs.2000/-	2000
	Total			Rs.37,250/-

For second phase training programmes total financial involvement will be Rs.5,21,500/- for 14 nos 2-days training programme @ Rs.37,250/-.

Total Financial involvement for 6-days training programme (4 days + 2 days) will be **Rs.11,65,500/-**.

(Rupees eleven lakhs sixty-five thousand and five hundred) only.

Induction Training of AWWs on Revised MIS

Duration :- 8 days

No of participants per batch : AWWs-25; Trainers-2

(Phase-1: 1 day/ Ph-2 : 4 days/ Ph-3 : 2 days/ Ph-4: 2 days)

(Sector Level non-residential training programme)

Level-1

Name of the District	No. of sector	No of Participants (3 trg prog simultaneously)	Trainers	September				October				November
				1 st Week	2 nd Week	3 rd Week	4 th Week	1 st Week	2 nd Week	3 rd Week	4 th Week	
West	110	1,2,3 sectors (75 AWWs)	2	Phase-1(1-day)		Phase-2(4-days)		Phase-3(2-days)			Phase-4(2 days)	
		4,5,6 sectors (75 AWWs)	2		Phase-1(1-day)		Phase-2(4-days)		Phase-3(2 days)			Phase-4(2 days)
South	80	1,2,3 sectors (75 AWWs)	2	Phase-1(1-day)		Phase-2(4-days)		Phase-3(2-days)			Phase-4(2 days)	
		4,5,6 sectors (75 AWWs)	2		Phase-1(1-day)		Phase-2(4-days)		Phase-3(2 days)			Phase-4(2 days)
North	60	1,2,3 sectors (75 AWWs)	2	Phase-1(1-day)		Phase-2(4-days)		Phase-3(2-days)			Phase-4(2 days)	
		4,5,6 sectors (75 AWWs)	2		Phase-1(1-day)		Phase-2(4-days)		Phase-3(2 days)			Phase-4(2 days)
Dhalai	36	1,2,3 sectors (75 AWWs)	2	Phase-1(1-day)		Phase-2(4-days)		Phase-3(2-days)			Phase-4(2 days)	
		4,5,6 sectors (75 AWWs)	2		Phase-1(1-day)		Phase-2(4-days)		Phase-3(2 days)			Phase-4(2 days)

In our state there are 9906 no AWWs in 292 no sectors in 56 ICDS Projects. In each project two nos training programme of AWWs will be conducted simultaneously.

Hence 397 no training programmes are to be organized @Rs.18,500/- as 2nd phase of Induction training of AWWs. The estimated expenditure for organizing one no training programme as per the norms of Induction training of AWWs is given below :-

Level - I

Estimated expenditure for Induction Training Programme of AWWs

Duration- 4 days 2nd Phase

No. of Participants- (25) per batch.

No. of Batches- 397
No. AWW - 9911

SL No	Particulars	Rate	Rate for 4 days (per programme)	Estimated Budget
1	2	3	4	0
1	Boarding of Trainees @Rs.75/- per trainee per day.	Rs.75/- per day	Rs.7500/- $9911 \times 50 \times 8 = 3964400/-$	7500
2	TA to trainees (@Rs.100/- per trainee)	Rs.100/- 50	Rs.2500/- $9911 \times 50 \times 8 = 3964400/-$	2500
3	Honorarium & TA to trainers/guest speakers (10 classes) (including CDPOs/Supervisors)	Rs.250/-	Rs.2500/- $397 \times 2500 = 992500/-$	2500
4	Training materials (in local languages) including kit, pen, folder, writing pad etc.	Rs.100/- per trainee	Rs.2500 /- $9911 \times 75 = 743325$	2500
5	Rent for class-room	Rs.2000/-	Rs.2000/-	2000
6	Contingencies	Rs.1500/-	Rs.1500/-	1500
	Total			Rs.18,500/-

The financial involvement for organizing 397 no training programmes for AWWs @Rs.18,500/- will be **Rs.73,44,500/-**.

batch total - 10260125/

Estimated expenditure for Induction Training Programme of AWWs

Duration- 2 days 3rd Phase

No. of Participants- 25 per batch.

SL No	Particulars	Rate	Rate for 2 days (per programme)	Estimated Budget
1	2	3	4	0
1	Boarding of Trainees @Rs.75/- per trainee per day.	Rs.75/- per day	Rs.3750/-	3750
2	TA to trainees (@Rs.100/- per trainee)	Rs.100/-	Rs.2500/-	2500
3	Honorarium & TA to trainers/guest speakers (5 classes) (including CDPOs/Supervisors)	Rs.250/-	Rs.1250/-	1250
4	Training materials (in local languages) including kit, pen, folder, writing pad etc.	Rs.100/- per trainee	Rs.2500 /-	2500
5	Rent for class-room	Rs.2000/-	Rs.2000/-	2000
6	Contingencies	Rs.1500/-	Rs.1500/-	1500
	Total			Rs.13,500/-

The financial involvement for organizing one 2-days (3rd phase) training programmes for AWWs will be Rs.13,500/-. Total financial involvement for organizing 397 no 2-days training programmes for AWWs @Rs.13,500/- will be **Rs.53,59,500/-**.

Total requirement of fund for training of ICDS functionaries on Revised MIS as per Illustrative Timelines for Induction Training on Revised MIS in a state (Annexure-5) sent by the Ministry is as follows :-

SYNOPSIS
Of the Annual Training Action Plan on Revised MIS
For the year 2012-2013.

(Rupees in thousands)

SL No	Category	Duration per course	Phase	No of Course	Amount involved	Grand Total
1	Induction-AWW (25 in a batch)	4 days (working days-4)	2 nd phase	397	397 x 18500	7344500
2.	Induction-AWW (25 in a batch)	2 days (working days-2)	3 rd phase	397	397 x 13500	5359500
3.	Induction-AWW (25 in a batch)	2 days (working days-2)	4 th phase	397	397 x 13500	5359500
4	Induction-Supervisor, AWTC trainer (25 in a batch)	6(working days-4)	1 st phase	14	14 x 46000	644000
5	Induction-Supervisor, AWTC trainer (25 in a batch)	4(working days-2)	2 nd phase	14	14 x 37250	521500
Grand Total						Rs.1,92,29,000/-

(Rupees One crore ninety-two lakhs twenty-nine thousand) only.

Level - 1 = 102,60,125.00

Level - 2 = 4,26,240.00

Total = 106,86,365.00

Rs. (106.87 lakh)