

Chandigarh

S No. 4 (R)

(Induction Trng.) (13)
To Process
udisha

STATE TRAINING ACTION PLAN (STRAP) ON OTHER TRAINING COMPONENT FOR THE YEAR 2013-14

As per the guidelines of Govt of India regarding the training for induction of the revised MIS and will involve primarily ICDS functionaries active in programme implementation at the operational levels. The induction training is proposed to be taken up at three levels as follows:-

Level	Participants	Trainers
Level I (Sector)	Anganwadi Workers	ICDS Supervisor/ Medical Officer under NRHM
Level 2(District)	Supervisors + Medical Officers	District Level Master
Level 3 (State)	Child Development Project Officers, Statistical Assistants, Superintendent.(7)	Centre/Regional level pool of Trainers +Regional Level Master Trainers from NIPCCD and with support from Development partners.

The Department of Social Welfare, Chandigarh Administration has planned to organize two types of training programme of Level I (Sector) Level 2 (District) for the Induction Training Plan on Revised MIS in ICDS anganwadi workers, Supervisors, Medical Officers, The Tentative Expenditure on 8 days training programme for level I and 6 days for Supervisors/Medical Officers is as under:-

Level 1-Induction Training of AWWs on revised MIS

No of trainees : (25 AWWs in each batch) : 500

No of batches : 20.

Total No of days : 8

No of phases: 4(Ph-1 1 day no cost, PH2 4 days, Ph 3 2 days, Ph-4; 2 days)

No of trainers per batch: 2 Supervisor

Venue Sector

Expenditure for One batch

S.No	Item of expenditure	Suggested norms based on the existing GOI guidelines for induction Training of AWWs. April, 2009	Calculation	Total Estimated Cost (Amount in Rs)
1.	Food Cost for trainees	@Rs 50/- per trainee per day	25x50x8	Rs 10,000 ✓
2.	TA to trainees	@Rs 50/- per trainee per day	25x50x8	Rs 10,000 ✓
3.	TA/Honorarium to Trainers	@ Rs 2500/- per batch	Rs 2500	Rs 2,500 ✓
4.	Training Material to each participant (Pen, Pencil, folder, writing pad etc)	@ Rs 75/- per trainee	25x75	Rs 1,875 ✓
5	Contingency	@Rs 1500/- per batch	Rs 1500	Rs 1,500 ✓
	Total cost for one batch			Rs 25,875 ✓

Funds required for 20 batches Rs 25,875x20 batches=

Rs 5,17,500/-

5.18 Lakh.

Level 2-Induction Training of Supervisors + Medical Officer of NRHM on revised MIS

No of trainees : (25 Supervisors + Medical Officers in each batch)
 No of batches : 1 ✓
 Total No of days : 6 ✓
 No of phases: 2(Ph-1 4 days, PH2 2 days)

No of trainers per batch CDPOs/Statistical Assistant (3)
 Venue Block

Expenditure for One batch

S.N	Item of expenditure	Suggested norms based on the existing GOI guidelines for induction of Traning of AWWWs. April, 2009	Calculation	Total Estimated Cost (Amount in Rs)
1.	TA to trainees	@Rs 200/- per trainee per phase	25x200x 2phase	Rs 10,000 ✓
2.	Boarding & lodging to trainees (Food cost per day)	@Rs 120/- per trainee per day	25x120x6 days	Rs 18,000 ✓
3	TA to trainers	@Rs 500/- per person per phase	3x500x2 phase	Rs 3,000 ✓
4.	Training Material to each participant (Pen, Pencil, folder, writing pad User's Manual etc etc)	@ Rs 100/- per trainee	25x100	Rs 2,500 ✓
5	Contingency	@Rs 2000/- per batch	Rs 2000	Rs 2,000 ✓
	Total cost for one batch			Rs 35,500 ✓

Funds required for 1 batche

Rs 35,500/-

Total 1 level + 2nd level = 5,53,000 Say 5.53 lakh ✓