

No. 1-14/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 6th September, 2013

Th. Chitra Devi

Director (ICDS)

Women & Child Development Division

Deptt. of Social Welfare

Govt. of Manipur

Directorate Complex, A.T. Line

Imphal – 795 001

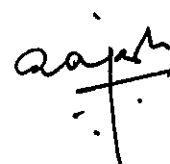
Sub: State Training Action Plan (STRAP) of Manipur 2013-14 under ICDS Training Programme and Induction Training on Revised MIS – Administrative approval – Regarding

Madam,

I am directed to refer to your office letter no. 3/59/2005-SW (ICDS) dated 8 April 2013 regarding the STRAP 2013-14 and letter no. 3/59/2005-SW (ICDS) dated 18 March 2013 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 126.47 lakh** and **Rs. 105.43 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 208.71 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various types of regular training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. As regards the proposals relating to "Other Trainings", it may be noted that in the current year, Induction Training on Revised MIS has to be imparted to all Supervisors and AWWs which will involve engagement of various ICDS functionaries for at least 3-4 months, apart from involving a huge budget. An amount of **Rs. 105.43 lakh** has been approved for the purpose. In view of this, 'other training' activities have not been considered at this stage. However, the **State Govt. may organize the monthly ECCE day as per the guidelines issued by GOI and book the expenditure under "Other Trainings"**. The other activities proposed under "Other Training" will be considered at the time of review of physical/financial progress after the 2nd quarter.

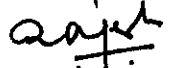


4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 4 operational AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) from Manipur by the Central Team during the Regional Training of Trainers held In December 2012 at Kolkata, so as to ensure full roll-out of revised MIS across the State in a time bound manner. The Facilitators' Manual shared with the SLMTs during the TOT programme should be referred for conducting the next levels of TOTs. A detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.*

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Encl: As Above

Copy: Commissioner & Secretary, Department of Social Welfare and WCD, Government of Manipur, Old Secretariat, IMPHAL – 795 001

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Manipur

Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	9805	327 (batch size: 30)	116.07	98.88	<ul style="list-style-type: none"> All cost norms are found to be below or at par with the existing cost norms of the Induction Training of AWWs. Total cost has been revised as per the following: No. of in-position AWWs has been taken for level 1 training, i.e. 9805 instead of proposed 11510 which is the sanctioned number. This entails a total of 327 batches of AWWs to be given level 1 training, instead of proposed 384 batches.
Level 2: Induction Training of Supervisors/select AWTIC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	363	15 (batch size: 25)	6.15	5.50	<ul style="list-style-type: none"> Cost has been revised as follows: No. of in-position Supervisors has been taken for level 2 training, i.e. 363 instead of proposed 391 which is the sanctioned number. Contingency: @Rs. 2000 per batch for 2 phases together
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	30	1 (batch size: 30)	0.52	0.47	<ul style="list-style-type: none"> TA of the participants is subject to actual or entitlement whichever is less; Cost has been revised as follows: <ul style="list-style-type: none"> Contingency: @Rs. 5000 per batch for 2 phases together
Level 2A: Orientation workshops for remaining DPOs/ ACDPOs etc	1 day	80	2 (batch size:40)	0.58	0.58	<ul style="list-style-type: none"> TA of the participants is subject to actual or entitlement whichever is less; TA of the participants is subject to actual or entitlement whichever is less;
TOTAL				123.32	105.43	

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