

No. 1-13/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 30th August, 2013

Commissioner (ICDS)

Commissionerate of Women & Child Development
Govt. of Maharashtra
28, Queen's Garden
Pune-1.

Sub: State Training Action Plan (STRAP) of Maharashtra 2013-14 under ICDS Training Programme – Administrative approval – Regarding

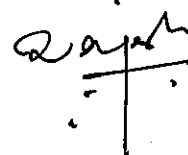
Sir,

I am directed to refer to your office letter no. WCD/D-5/STRAP/371/2013-14 dated 24 May 2013 regarding the STRAP 2013-14 and WCD/D-4/STRAP/372/2013-14 dated 24 May 2013 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 904.88 lakh** and **Rs. 1092.45 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 1797.60 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

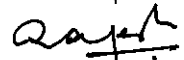
- (a) *That the regular training will be conducted through the existing 33 AWTCs & 2 MLTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GoI guidelines dated 28th August 2012 and also orientation of the State level Master*



Trainers (SLMTs) from Maharashtra by the Central Team during the Regional Training of Trainers held on 3-5 June 2013 at Navi Mumbai, so as to ensure full roll-out of revised MIS across the State in a time bound manner. A detailed timeline for undertaking induction training at three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.

4. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Copy: Principle Secretary, Women & Child Development Deptt., Govt. of Maharashtra, New Administrative Building, 4th Floor, Madam Cama Road, Mumbai – 400 032

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Maharashtra
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	102783	3426 (batch size: 30)	1036.41	1036.41	Cost norms as per the extant norms of Induction Training of AWWs (April 2009 guidelines)
Level 2: Induction Training of Supervisors/select AWWC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	3262	109 (batch size: 30)	49.78	47.60	Cost has been revised as follows: • Contingency: @Rs. 2000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	225	9 (batch size: 25)	5.19	4.73	Cost has been revised as follows: • Contingency: @Rs. 5000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOS/ACDPOS/CDPOS/MLTC/AWTC Instructors etc)	1 day	514	13 (batch size:40)	3.71	3.71	TA of the participants is subject to actual or entitlement whichever is less;
TOTAL				10,95.09	10,92.45	

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