

No. 1-9/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 6th September, 2013

To

1. Shri Mehmood Rana

Director (ICDS)
Directorate of Social Welfare (Jammu Division)
Govt. of Jammu & Kashmir
Civil Secretariat, Jammu – 180 001

2. Shri Bashir Ahmed Bhatt

Director (ICDS)
Directorate of Social Welfare (Kashmir Division)
Govt. of Jammu & Kashmir
Old Secretariat, Srinagar
Kashmir – 190 001

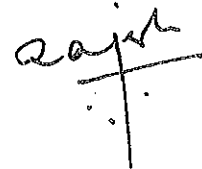
Sub: State Training Action Plan (STRAP) of Jammu & Kashmir 2013-14 under ICDS Training Programme and Induction Training on Revised MIS – Administrative approval – Regarding

Sir/s,

I am directed to refer to your office letter nos. DSWK/ICDS/77/2013/8792-93 dated 21.5.13 (Kashmir Division) and DSWJ/ICDS/1022/9846-47/13 dated 7.5.13 (Jammu Division) regarding the STRAP for 2013-14 and also letter nos. DSWK/ICDS/288/13/8000-01 dated 9.5.13 (Kashmir Division) and DSWJ/ICDS/9844-45/13 dated 7.5.13 (Jammu Division) regarding proposals on Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 298.48 lakh** (Rs. 223.50 lakh for Jammu Division and Rs. 74.98 lakh for Kashmir Division) and **Rs. 304.72 lakh** (Rs. 143.8066 lakh for Jammu Division and Rs. 160.91685 lakh for Kashmir Division) for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 542.88 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various types of regular training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. The State has not proposed any other training programme in the STRAP 2013-14. The State Govt. may organize the monthly ECCE day as per the guidelines issued by GOI and book the expenditure under "Other Trainings".




4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 6 AWTCs & 1 MLTC in Jammu Division and 3 AWTCs in Kashmir Division. Proposal of the State Govt. for opening of 4 new AWTCs in Kashmir Division has been referred to NIPCCD for feasibility report. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) which will be organized by the Central Team shortly. After the conduct of training of SLMTs, a detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers should be prepared and shared with the ICDS Training Division, MWCD.*

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Encl: As Above

Copy: Commissioner-cum-Secretary, Social Welfare Department, Government of Jammu & Kashmir, Civil Secretariat, SRINAGAR -180001

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Jammu & Kashmir (Jammu Div.)
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	13514	450 (batch size: 30)	136.246	136.246	Cost norms are as per the extant norms of Induction Training of AWWs (April 2009 guidelines).
Level 2: Induction Training of Supervisors/select AWTIC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	431	17 (batch size: 25)	6.473	6.473	TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	10	1 (batch size: 10)	0.224	0.224	TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOs/ ACDPOs/CDPOs/ MLTC/AWTC Instructors etc)	1 day	120	3 (batch size:40)	0.864	0.864	TA of the participants is subject to actual or entitlement whichever is less;
TOTAL				143.807	143.807	

20/11/14