

NO. 1-25/2014-TR  
GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT  
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel  
Janpath, New Delhi -110001  
Dated: 30<sup>th</sup> July, 2014

To,  
The Director,  
Directorate of Social Welfare,  
Govt. of West Bengal,  
Salt Lake City, Sector-1,  
Kolkata - 700064.

**Sub: State Training Action Plan (STRAP) of West Bengal under ICDS Training Programme for 2014-15- Administrative approval thereof.**

Sir,

I am directed to refer to your office letter No. 2339/SWD, dated 27.6.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs 1128.70 lakh as per the details annexed. The GOI share against this approval is Rs. 1015.83 lakh.


2. As regards activities under "Other Trainings", It may be stated that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivar" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivar & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 25 AWTCs/MLTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India  
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-25/2014-TR dt. 30.7.2014

REGULAR TRAINING

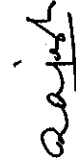
Year\_2014-15.

Name of State/UT: West Bengal

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	3080	35	88	240250	211.42	168445	148.23	359.65
	Refresher		40	0	68000	0.00	39300	0.00	0.00
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	28500	50	570	90000	513.00	44920	256.04	769.04
	Refresher		50	0	66500	0.00	28074	0.00	0.00
Supervisors	Job		25	0	267750	0.00	169845	0.00	0.00
	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
<b>Grand Total</b>						724.42		404.28	1128.70

\*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total= Rs. 724.42 lakh+ fixed cost of Rs 404.28 lakh (25 AWTCs) = Rs. 1128.70 lakh

  
(Rajesh Shafiq)  
Under Secretary to the Govt. of India