

No. 1-35/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 31st July, 2014

To,

The Director,
Department of Women Empowerment & Child Development,
Govt. of Uttarakhand,
25, Shastri Nagar, Haridwar, Road,
Dehradun - 248001.

Sub: State Training Action Plan (STRAP) of Uttarakhand under ICDS Training Programme for 2014-15- Administrative approval thereof.

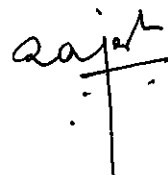
Sir,

I am directed to refer to your office letter No. 846/XVII (4)/2013/98/10 dated 3rd June, 2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 312.65 lakh as per the details annexed. The GOI share against the proposal is Rs.281.39 lakh.

2. As regards activities under "Other Trainings", the following have been approved for an amount of Rs 25.98 lakh:

S.No.	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
1.	Training of clerical Staff (MS office and excel) No. of days-7, No. of participants-125	4.81	Approved as these trainings will help build the capacity of administrative staff at the Mission level.
2.	Training of clerical Staff No. of days-7, No. of participants-125	4.81	
3.	Training of Health and Nutrition Advisors, of 6 high No. of days-7, No. of participants-421	16.36	

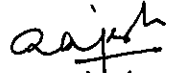
3. It may be stated here that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivar" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivar & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.



4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) That the regular training will be conducted through the existing 6 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-35/2014-TR dt.31.7.2014
REGULAR TRAINING

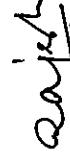
Year 2014-15

Name of State/UT: Uttarakhand

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	1260	35	36	240250	86.49	168445	60.64	147.13
	Refresher	2440	40	61	68000	41.48	39300	23.97	65.45
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	1150	50	23	90000	20.70	44920	10.33	31.03
	Refresher	0	50	0	66500	0.00	28074	0.00	0.00
Supervisors	Job	200	25	8	267750	21.42	169845	13.59	35.01
	Refresher	150	25	6	94500	5.67	39,630	2.38	8.05
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						175.76		110.91	286.67

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 175.76 lakh + fixed cost of Rs.110.91 lakh (6 AWTCs & 1 MLTC) = Rs. 286.67 lakh.



(Rajesh Sharma)
under Secretary to the Govt. of India