

No.1-22/2014-TR  
Government of India  
Ministry of Women & Child Development  
ICDS Training Division

1<sup>st</sup> Floor Jan path Hotel,  
Jan path , New Delhi-110001.  
Dated: 30.07.2014

To  
The Principal Secretary/Spl. Commissioner  
ICDS,  
Pammal Nallathambi Street, Taramani,  
Chennai - 600113.

**Sub: State Training Action Plan (STRAP) of Tamilnadu under ICDS Training Programme for 2014-15- Administrative approval thereof.**

Sir/Madam,

I am directed to refer to your office letter No.3721/Trg/2014, dated 22.4.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs. 1021.15 lakh as per the details annexed. The GOI share against the proposal is Rs. 919.04 lakh.

2. As regards activities under "Other Trainings", the following have been approved for an amount of Rs 70.98 lakh:

S.No	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
2.	Induction Training of Link Volunteers in 18 districts (in Tribal Areas)	26.22	Approved.
7.	Training to Anganwadi-cum-Crèche Workers and Helpers	20.76	Approved.
9.	Printing of Training Modules and Manuals		May be done out of ICDS General Budget, with approval of the competent authority, as printing is not covered under training budget.
10	State Training Cell		As per the States proposal, this does not require additional sanction.
11.	Strengthening of Existing State Training Institute	24.00	Approved.

3. It may be stated here that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivar" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivar & ECCE based on new financial

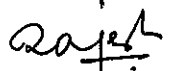
*raj*

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norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

4. Approval of GOI to the above proposal will be strictly subject to the condition that no expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

*Under Secretary to the Govt. of India*

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File.

Annexure as referred to in MWCD letter No.1-22/2014-TR dt. 30.7.2014  
REGULAR TRAINING

Year\_2014-15

Name of State/UT: TAMILNADU

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	2250	35	64	240250	154.45	168445	0.00	154.45
	Refresher	21920	40	548	68000	372.64	39300	0.00	372.64
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	2100	50	42	90000	37.80	44920	0.00	37.80
	Refresher	24250	50	485	66500	322.53	28074	0.00	322.53
Supervisors	Job	200	25	8	267750	21.42	169845	13.59	35.01
	Refresher	0	25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
	Job	80	20	4	99000.00	3.96	62277	2.49	6.45
Instructors of AWTC	Refresher	0	20	0	74500.00	0.00		0.00	0.00
<b>Grand Total :</b>						<b>912.79</b>		<b>16.08</b>	<b>928.87</b>

\*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

**Total approval: Rs. 912.79 lakh +fixed cost of Rs.16.08 lakh(1 MLTC)+Rs. 12.50 lakh as fixed cost for 5 RTCs**

**+Rs.8.80 lakh Administrative cost (as per State's proposal) = Rs. 950.17 lakh**

*Rajesh*  
(Rajesh Sharma)

Under Secretary to the Govt. of India