

No. 1-1/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001
Dated: 30th September, 2014

To

The Commissioner,
Women Development & Child Welfare Department
Govt. of Telangana
Hyderabad.

**Sub: State Training Action Plan (STRAP) of Telangana under ICDS Training Programme
For 2014-15 – Administrative approval of ‘Regular Training – reg.**

Sir,

I am directed to refer to your office letter No. 1490/NI/2014,, dated 13.5.2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposals included in the STRAP for (2014-15) at a total cost of Rs. 908.69 lakh as per the details annexed. The GOI share against the proposal is Rs. 817.82 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 24 AWTCs& 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax –011-23362376/23368202

Annexure as referred to in MWCD letter No. 1-1/2014-TR dt. 30.9.2014

REGULAR TRAINING

Year 2014-15

JUNE, 2014 TO MARCH 2015

Name of State/UT: TELANGANA

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	3220	35	92	240250	221.03	168445	154.97	376.00
	Refresher	10400	40	260	68000	176.80	39300	102.18	278.98
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	4600	50	92	90000	82.80	44920	41.33	124.13
	Refresher	5000	50	100	66500	66.50	28074	28.07	94.57
	Job	200	25	8	267750	21.42	169845	13.59	35.01
Supervisors	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						568.55		340.14	908.69

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs.568.55 lakh + fixed cost of Rs. 340.14 lakh (24 AWTCs & 1 MLTC) = Rs. 908.69 lakh

Rajesh Sharma

Under Secretary to the Govt. of India