

No. 1-21/2014-TR

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 30th September, 2014

To,
**The Deputy Director,
WCD Division, Department of Social Welfare
Govt. of Sikkim, Lower Secretariat
GANGTOK - 737 001.**

**Sub: State Training Action Plan (STRAP) of Sikkim under ICDS Training Programme for
2014-15– Administrative approval of ‘Regular Training Programmes – Regarding**

Sir,

I am directed to refer to your office letter No. Nil dated 21.8.2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 38.77 lakh as per the details annexed. The GOI share against the approval is Rs. 34.89 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 1 AWTC, which will also be utilized as an MLTC for training of Supervisors. Also, since the State does not have adequate backlog of untrained Supervisors, the proposal for conversion of AWTC into MLTC cannot be approved at this stage. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax –011-23362376/23368202

Annexure as referred to in MW/CD letter No. 1-21/2014-TR
REGULAR TRAINING

Name of State/UT: Sikkim

Year _2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	24	35	1	240250	1.65	168445	1.16	2.80
	Refresher	640	40	16	68000	10.88	39300	6.29	17.17
	Induction		20	0	46000	0.00	44920	0.00	0.00
	Job/Orientation	44	50	1	90000	0.79	44920	0.40	1.19
AWHs	Refresher	700	50	14	66500	9.31	28074	3.93	13.24
	Job	25	25	1	267750	2.68	169845	1.70	4.38
Supervisors	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
	Grand Total					25.31		13.47	38.77

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MILTCS

Total= Rs. 25.31 lakh + fixed cost of Rs. 13.47 lakh(1 AWTC) = Rs. 38.77 lakh


 (Rajesh Sharma)
 Under Secretary to the Govt. of India