

By Fax/Speed Post

No. 1-18/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 31st July, 2014

To.

The Director (ICDS),
Women & Child Development Department,
Govt. of Orissa,
Bhubaneswar - 751 001.

Sub: State Training Action Plan (STRAP) of Odisha under ICDS Training Programme for 2014-15 Administrative approval of " Regular Training - *Regarding*

Sir/Madam,

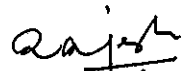
I am directed to refer to your office letter No. WCD-ICDS(T)-0002/2014-8576 dated 29th May, 2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 1120.73 lakh as per the details annexed. The GOI share against this approval is Rs.1008.66 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 26 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-18/2014-TR dt.31.7.2014
REGULAR TRAINING

Year 2014-15

Name of State/UT:Odisha

| Functionary | Type of training | Trainees proposed | Batch size | No. of batches | Recurring variable Cost per batch | Cost (Recurring) | Fixed cost* (recurring) Per batch | Cost (Fixed-recurring) | Total Approved cost (7)+(9) |
|-------------|------------------|-------------------|------------|----------------|-----------------------------------|------------------|-----------------------------------|------------------------|-----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| AWWs | Job | 5390 | 35 | 154 | 240250 | 369.99 | 168445 | 259.41 | 629.39 |
| | Refresher | 9080 | 40 | 227 | 68000 | 154.36 | 39300 | 89.21 | 243.57 |
| | Induction | | 20 | | 46000 | 0.00 | 44920 | 0.00 | 0.00 |
| AWHs | Job/Orientation | 8000 | 50 | 150 | 90000 | 135.00 | 44920 | 67.38 | 202.38 |
| | Refresher | | 50 | 0 | 66500 | 0.00 | 28074 | 0.00 | 0.00 |
| Supervisors | Job | 175 | 25 | 7 | 267750 | 18.74 | 169845 | 11.89 | 30.63 |
| | Refresher | 275 | 25 | 11 | 94500 | 10.40 | 39,630 | 4.36 | 14.75 |
| | Induction | | 25 | 0 | 88750 | 0.00 | 39630 | 0.00 | 0.00 |
| Grand Total | | | | | | 688.48 | | 432.24 | 1120.73 |

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total= Rs. 688.48 lakh+fixed cost of Rs. 432.24 lakh (26 AWTCs & 1 MLTC)=Rs. 1120.73 lakh



(Rajesh Sharma)

Under Secretary to the Govt. of India