

No. 1-15/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 24.7.2014

To,

The Director,
Social Welfare,
Govt. of Meghalaya,
Main Secretariat Building,
Shillong -783001.

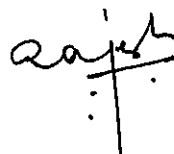
**Sub: State Training Action Plan (STRAP) of Meghalaya under ICDS Training Programme for 2014-15-
Administrative approval of 'Regular Training & 'Other Training' Programmes – Regarding**
Sir,

I am directed to refer to your office letter No. SW(S) 94/2013/72, dated 12.5.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs. 89.57 lakh as per the details annexed. The GOI share against the proposal is Rs. 80.61 lakh.

2. Other Training

Following activities have been approved under the "Other Training" component for an amount of Rs. **5.50 lakhs**:

SL.N.	Name of the Activity	Estimated cost (Rs. in lakhs)	GOI comments
1.	Nutrition Counseling for Lady Supervisor No. of day-1, No. of batche-2	0.56	Approved
2.	Nutrition Counseling for A WWS/AWHs/Mothers/AGs No. of day-1, No. of batch-2	0.70	
3.	Advocacy meet on WHO Growth Charts for Lady Supervisor. of days-5 No of batches-2	0.90	
4.	Advocacy meet on WHO Growth Charts for AWWs No of days-3, No. of batches-3	1.79	
5.	Training on community participation and convergence of activities under ICDS for Members of village Level coordination committee, No. of days-2 ,No of batches-2	1.55	
	Total		Above Activities approved at an estimated cost of Rs. 5.50 lakhs.

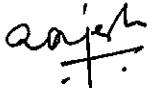


2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 2 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No.1-15/2014-TR dt. 24.7.2014

REGULAR TRAINING

Year 2014-15

Name of State/UT: Meghalaya

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWTWs	Job	385	35	11	240250	26.43	168445	18.53	44.96
	Refresher	520	40	13	68000	8.84	39300	5.11	13.95
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWTHs	Job/Orientation	300	50	6	90000	5.40	44920	2.70	8.10
	Refresher	550	50	11	66500	7.32	28074	3.09	10.40
Supervisors	Job	26	25	1	267750	2.78	169845	1.77	4.55
	Refresher	50	25	2	94500	1.89	39,630	0.79	2.68
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						52.66		31.98	84.64

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCS/MLTCS

Total: Rs. 52.66 lakh + fixed cost of Rs. 28.85 lakh (2 AWTCS, as per state proposal) & Rs. 2.56 lakh (1 MLTC) = Rs. 84.07 lakh

Rajesh Sharma

Under Secretary to the Govt. of India