

NO. 1-14/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1ST First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 31ST July, 2014

To,

**The Director,
Department of Social Welfare,
Govt. of Manipur,
Directorate complex, A.T. Line
IMPHAL- 795001.**

Sub: State Training Action Plan (STRAP) of Manipur under ICDS Training Programme for 2014-15 - Administrative approval thereof.

Sir,

I am directed to refer to your office letter No. 3/59/2005-SW (ICDS) dated 17th July, 2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 218.80 lakh as per the details annexed. The GOI share against the proposal is Rs.196.92 lakh.

2. As regards activities under "Other Trainings", the following have been approved for an amount of Rs 9.41 lakh:

S.No.	Name of the Activity	Est. Cost (in lakhs)	GOI Comments
1	Training for Anganwadi Workers on Growth charts as per WHO's Model No. of participants-25 Nos per course, duration, No. of courses- 84, cost per per course 11,200/-	9.41	Approved subject to the condition that the "Training on WHO growth charts" will be organized in consultation with NIPCCD.

3. It may be stated here that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivar" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivar & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 4 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-14/2014-TR dt.30.7.2014
REGULAR TRAINING

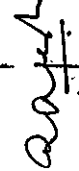
Year 2014-15

Name of State/UT: MANIPUR

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	105	35	3	240250	7.21	168445	5.05	12.26
	Refresher	1600	40	40	68000	27.20	39300	15.72	42.92
	Induction	520	20	26	46000	11.96	44920	0.00	11.96
	Induction (MTT)	460	20	23	46000	10.58	0	0.00	10.58
AWHs	Job/Orientation	3350	50	67	90000	60.30	44920	30.10	90.40
	Refresher	800	50	16	66500	10.64	28074	4.49	15.13
Supervisors	Job	200	25	8	267750	21.42	169845	0.00	21.42
	Refresher	125	25	5	94500	4.73	39,630	0.00	4.73
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						154.03		55.36	209.39

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 154.03 lakh + fixed cost of Rs. 55.36 lakh (4 AWTCs) = Rs. 209.39 lakh


(Rajesh Sharma)
Under Secretary to the Govt. of India