

No. 1-7/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Jan path Hotel
Jan path, New Delhi -110001
Dated: 22.07.2014

To

The Additional Director,
Women & Child Development Department,
Govt. of Haryana,
Bays No. 15-20, Pocket-II,
Dr. B.R. Ambedkar Veedhi,
Sector-4, Panchkula- 134112.

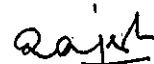
Sub: State Training Action Plan (STRAP) of Haryana under ICDS Training Programme for 2014-15-Administrative approval of 'Regular Training - reg.

Sir,

I am directed to refer to your office letter No. 12796/CD-IV/WCD/2014 dated 16/06/2014 on the above mentioned subject and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 454.87 lakh as per the details annexed. The GOI share against the approval is Rs. 409.38 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:
- (a) That the regular training will be conducted through the existing 10 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.
3. As regards training on Sneha Shivir this Ministry is in the process of finalizing the modalities, including financial norms etc. the same will be shared with the States for revision of the State's proposal.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No.1-7/2014-TR
REGULAR TRAINING

Year_2014-15

Name of State/UT: HARYANA

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
Additional AWW-CUM * Nutritional Counsellor AWWs	Job		35	0	240250	0.00	168445	0.00	0.00
	Job	1400	35	40	240250	96.10	168445	67.38	163.48
	Refresher	5000	40	125	68000	85.00	39300	49.13	134.13
AWHs	Induction		20	0	46000	0.00	44920	0.00	0.00
	Job/Orientation	1000	50	20	90000	18.00	44920	8.98	26.98
	Refresher	5500	50	110	66500	73.15	28074	30.88	104.03
Supervisors	Job	150	25	6	267750	16.07	169845	10.19	26.26
	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						288.32		166.56	454.87

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCS/MLTCS
Total = Rs. 288.32 lakh + fixed cost of Rs. 166.56 (10 AWTCS & 1 MLTC)= Rs. 454.87 lakh

Rajesh
(Rajesh Sharma)

under Secretary to the Govt. of India