

NO. 1-8/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel
Janpath, New Delhi -110001

Dated: 30th July, 2014

To,

The Director,
Directorate of Women and Child Development,
Govt. of Himachal Pradesh
Cedar Home, Brent Wood Estate,
Bemloe, Shimla
Himachal Pradesh- 171001.

Sub: State Training Action Plan (STRAP) of Himachal Pradesh under ICDS Training Programme for 2014-15 Administrative approval thereof.

Sir,

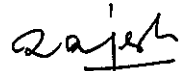
I am directed to refer to your office letter No. 14-101/93-ICDS-XVI 7729 dated 17th May, 2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 215.81 lakh as per the details annexed. The GOI share against the proposal is Rs. 194.23 lakh. This also includes Orientation Training of AWHs, through DPOs/CDPOs at an estimated cost of Rs. 18.00 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 5 AWTCs & no MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-8/2014-TR dt. 30.7.2014

REGULAR TRAINING

Year_2014-15

Name of State/UT: Himachal Pradesh

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	1400	35	40	240250	96.10	168445	67.38	163.48
	Refresher	1280	40	32	68000	21.76	39300	12.58	34.34
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation		50	0	90000	0.00	44920	0.00	0.00
	Refresher		50	0	66500	0.00	28074	0.00	0.00
Supervisors	Job		25	0	267750	0.00	169845	0.00	0.00
	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						117.86		79.95	197.81

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total=Rs. 117.86 lakh+ fixed cost of Rs. 79.95 lakh (5 AWTCs) = 197.81 lakh



(Rajesh Sharma)

Under Secretary to the Govt. of India