

Speed Post

No. 1-5/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 12th September, 2014

To,

**The Director,
Directorate of Women & Child Development,
Govt. of Goa,
Old Education Bldg., 2nd Floor, 18th June Road,
Panaji-Goa.**

Sub: State Training Action Plan (STRAP) of Goa under ICDS Training Programme for 2014-15 Administrative approval of 'Regular Training & 'Other Training' Programmes – Regarding

Sir,

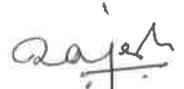
I am directed to refer to your office letter No. 2-113-2008/ICDS/STRAP/(1)/07446 dated 25/07/2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs. 10.36 lakh as per the details annexed. The GOI share against the proposal is Rs.9.32 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through **Goa Institute of Rural Development and Administration (GIRDA)**. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)
Under Secretary to the Govt. of India
Tel/Fax –011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWD letter No.1-5/2014-TR, dt. 12.9.2014

REGULAR TRAINING

Name of State/UT:GOA

Year_2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring) Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	70	35	2	240250	4.81	168445	3.37	8.17
	Refresher	160	40	4	68000	2.72	39300	1.57	4.29
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation		50	0	90000	0.00	44920	0.00	0.00
	Refresher	100	50	2	66500	1.33	28074	0.56	1.89
Supervisors	Job		25	0	267750	0.00	169845	0.00	0.00
	Refresher		25	0	94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						8.86		5.50	14.36

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 8.86 lakh+ fixed cost of Rs. 1.50 lakh (as per proposal) = Rs. 10.36 lakh


(Rajesh Sharma)
Under Secretary to the Govt. of India