

Speed Post

Directorate of Integrated Child Development Service

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No./ICDS/mis/...19.26...12-13

Bhopal, Dated..10/09/2012

To


✓ Dr. Saroj Kr. Adhikari
Asstt. Director (M&E)
Government of India
Ministry of Women and Child Development
First Floor, Janpath Hotel
Janpath New Delhi-110001

Subject:-Regarding training plan for induction of ICDS functionaries
to roll out of revised MIS in ICDS.

Reference:-Letter no- 4-1/2012-ME Dated 28th August 2012

This is in reference to the above letter no, enclosed please find detailed training plan in the prescribed format sent by GoI for induction training of ICDS functionaries in the state to roll out revised MIS. The training plan also has budget details and timeline of training plan.

Thanks,


Akshay Srivastava
Joint Director
Integrated Child Development Service
Madhya Pradesh.

Annex-4: Induction training on Revised MIS (4 (b))

Section A- Basic Information			Table -1 District wise information of on Manpower position						
No. of districts	No. of DPOs (In-position)	No. of Blocks (Operational)	No. of CDPOs (in position)	No. of ACDPOs (In-Position)	No. of Supervisors		No. of AWWs (In-Position)	No. of AWTC Instructors	No. of MLTC Instructors
					Sanctioned	(In position)			
50	50	453	375	66	3164	2843	88380	50	4

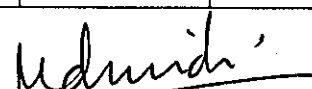
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 Deputy Director(MIS),
 ICDS Madhya Pradesh

Budget for AWWs MPR training				
Total participant		-88380		
Total trainees per batch		-25		
Total number of batches		- 3535		
Total number of training days		-Four phases Phasel- 1 day, Phase II- 4 days, Phase III- 2 Days, Phase 4-2 days (Non Residential)		
*Training Venue- Sector Level				
PHASE I - 1 Day				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Travel of participants (on actual basis)	Rs. 100 per participants (actual TA) * 88380 participants	8838000.00	88.38
2	Food for the participants	Rs. 75 per person * 88380*1 day	6628500.00	66.285
3	Contingency (banner/Photographs/Photocopy etc)	Rs. 500 per batch * 3535 batches	1767500.00	17.675
TOTAL			17234000.00	172.34

PHASE II- 4 days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Travel of participants (on actual basis)	Rs. 100 per participants (actual TA) per day * 4 days*88320	35292000.00	352.92
2	Food for the participants	Rs. 75 per person * 88380* 4 days	26514000.00	265.14
3	Contingency (banner/Photographs/Photocopy etc)	Rs. 500 per batch * 3535 batches	1767500.00	17.675
TOTAL			63573500.00	635.735
PHASE III- 2 Days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Travel of participants (on actual basis)	Rs. 100 per participants (actual TA)* 2 days	17676000.00	176.76
2	Food for the participants	Rs. 75 per person * 88380* 2 days	13257000.00	132.57
3	Contingency (banner/Photographs/Photocopy etc)	Rs. 500 per batch * 3535 batches	1767500.00	17.675
TOTAL			32700500.00	327.005

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PHASE IV- 2 Days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Travel of participants (on actual basis)	Rs. 100 per participants (actual TA)* 2 days	17676000.00	176.76
2	Food for the participants	Rs. 75 per person * 88380* 2 days	13257000.00	132.57
3	Contingency (banner/Photographs/Photocopy etc)	Rs. 500 per batch * 3535 batches	1767500.00	17.675
TOTAL			32700500.00	327.005


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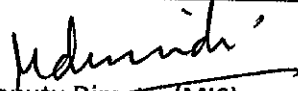
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Budget for Supervisors and Instructors (AWWTCs,MLTCs) MPR training				
Total participant		-2897		
Total trainees per batch		-25		
Total number of batches		- 116		
Total number of training days - Four phases Phase I- 4 days, Phase II- 2 days (Residential)				
*Training Venue- District/Block Level				
PHASE I - 4 Days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Lodging and Boarding of participants on twin sharing basis	Rs. 500 per participants * 2897 participants*4 days	5794000	57.94
2	Food for the participants	Rs. 200 per participant*2897 participants * 4 days	2317600.00	23.176
3	Hall rent	Rs. 1000 per day* 4 days (Total Batches 116)	464000.00	4.64
4	Hiring of LCD and Projector	Rs. 1000 per day * 4 days (Total 116 batches)	464000.00	4.64
5	Training Kit	Rs. 200 per participant*2897 participants	289700.00	2.897
6	Contingency (banner/Photographs/Photocopy etc)	Rs. 500 per batch * 116 batches	58000.00	0.58
TOTAL			3593300.00	35.933
PHASE II- 2 Days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Lodging and Boarding of participants on twin sharing basis	Rs. 500 per participants * 2897 participants* 2 days	2897000	28.97
2	Food for the participants	Rs. 200 per participant*2897 participants * 2 days	1158800.00	11.588
3	Hall rent	Rs. 1000 per day* 2 days (Total Batches 116)	232000.00	2.32
4	Hiring of LCD and Projector	Rs. 1000 per day * 2 day (Total 116 batches)	232000.00	2.32
5	Training Kit	Rs. 100 per participant*2897 participants	289700.00	2.897
6	Contingency (banner/Photographs/Photocopy etc)	Rs. 500 per batch * 116 batches	58000.00	0.58
TOTAL			1970500.00	19.705

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Deputy Director(MIS),
ICDS Madhya Pradesh

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Budget for Orientation of DPOs, CDPOs & ACDPOs on MPR training				
Total participant		-491		
Total trainees per batch		- 40		
Total number of batches		- 12		
Total number of training days - One day (Non Residential)				
*Training Venue- Division/State				
PHASE I - 1 Day				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Food for the participants	Rs. 150 Per participants* 491 participants	73650.00	0.7365
2	Training Kit	Rs. 300 per participant*425participants	147300.00	1.473
3	Contingency (banner/Photographs/Photo copy etc)	Rs. 500 per batch * 12 batches	6000.00	0.06
TOTAL			226950.00	2.2695


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Budget for District Level Master Facilitator for MPR training				
Total participant		-160		
Total trainees per batch		-as per Divisional Basis		
Total number of batches		-7 batches		
Total number of training days		- Four phases Phase I- 4 days, Phase II- 2 days (Residential)		
*Training Venue		- Division/ District Level		
PHASE I - 4 Days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Lodging and Boarding of participnats on twin sharing basis	Rs. 500 per participants * 160 participants*4 days	320000	3.2
2	Food for the participants	Rs. 200 per participant*170 participants	136000	1.36
3	Hall rent	Rs. 1000 per day* 4 days (Total Batches 7)	28000.00	0.28
4	Hiring of LCD and Projector (as per actual)	Rs. 1000 per day * 4 days (Total Batches 7)	28000.00	0.28
5	Training Kit	Rs. 200 per participant*160 participants	32000.00	0.32
6	Contingency (banner/Photographs/Photocopy etc)	Rs. 1000 per batch * 7 batches	7000.00	0.07
TOTAL			551000.00	5.51
PHASE II- 2 Days				
S. No	Item	Budget per participants	Amount	Amount in Lacs
1	Lodging and Boarding of participnats on twin sharing basis	Rs. 500 per participants * 160 participants* 2 days	160000	1.6
2	Food for the participants	Rs. 200 per participant*170 participants	68000	0.68
3	Hall rent	Rs. 1000 per day* 2 days (Total Batches 7)	14000.00	0.14
4	Hiring of LCD and Projector (as per actual)	Rs. 1000 per day * 2 days (Total Batches 7)	14000.00	0.14
5	Training Kit	Rs. 200 per participant*160 participants	32000.00	0.32
6	Contingency (banner/Photographs/Photocopy etc)	Rs. 1000 per batch * 7 batches	7000.00	0.07
TOTAL			135000.00	1.35
Grand Total			686000.00	6.86


 Deputy Director (MIS),
 ICDS Madhya Pradesh