

No.:14-18/2012-ICDS-MIS,
Directorate of Women and Child Development,
Himachal Pradesh, Shimla-9.

To

✓ Dr. Saroj K. Adhikari,
Assistant Director,
Government of India
Ministry of Women & Child Development
Central Project Management Unit
1st Floor, Hotel Janpath, Janpath New Delhi-110001.


Dated Shimla-9, 03-10-2012

Subject: Roll out of revised MIS in ICDS – Guidelines for Induction Training of ICDS Functionaries - MIS Induction Training Plan as Supplementary State Training Action Plan (Supplementary STRAP) under ICDS-Training Programme.

Sir,

Kindly refer to letter No. 4-1/2012-ME dated 28.08.2012 of Government of India on the subject cited above. Supplementary to State Training Action Plan for imparting MIS induction training to ICDS functionaries has been formulated. Budgetary estimate has been calculated as per existing approved norms of Induction Training of AWWs / Supervisors / CDPOs under ICDS Training Programme. The same is enclosed for approval and it is requested that funds may be released accordingly.

Yours faithfully,




Director,
Women and Child Development,
Himachal Pradesh.

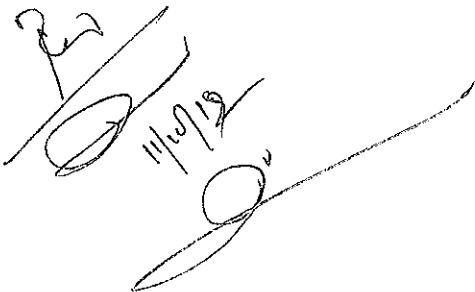
Dated Shimla-9, 03-10-2012

Endst. No.: Even

Copy is forwarded to the Principal Secretary (SJ&E) to the Government of Himachal Pradesh, Shimla-2 for information, please.



Director,
Women and Child Development,
Himachal Pradesh.



Section C : Timeline for State-wise Induction Training on revised MIS

Annexure-1 (for Level - 1 Training)

Sr. No.	Item	Norms / Rate	No of Trainees per batch	No. of batches	Duration	Total Expenditure	Remarks
1	Boarding & Lodging to Trainees	Rs. 75 ⁵⁰ per trainee per day	25	757	8 days	1,13,55,000 (75 X 18925 X 8 d)	
2	TA to Trainee	Rs. 300 ⁵⁰ per trainee per batch	25	757	8 days	2,27,10,000 (300 X 18925 X 4 phases)	Subject to actual
3	Honorarium and TA to Trainers	Rs. 250 per session	25	757	8 days (16 sessions)	30,98,000 (250 X 16 X 757)	
4	Training material	Rs. 100 ⁷⁵ per trainee	25	757	--	18,92,500 (100 X 18,925)	One time
5	Rent for class room / hall	Rs. 2000 per batch	--	757	--	60,56,000 (2000 X 757 batches X 4 phases)	
6	Contingencies	Rs. 1,500 per batch	--	757	8 days (4 phases)	42,39,200 (1500 x 757 X 4 phases)	
Total						4,93,58,700	

~~50 x 18925 x 8 - 7570000~~

~~50 x 18925 x 8 - 7570000~~

~~757 x 250 - 1892500~~

~~75 x 18925 - 1419375~~

150 x 757

1135500

1,95,87,375

Annexure-2 (for Level - 2 Training - Sector Level Master Facilitators)

Sr. No.	Item	Norms / Rate	No of Trainees	No. of batches	Duration	Total Expenditure	Remarks
1	Boarding & Lodging to Trainees	Rs. 120 per trainee per day	359	15	6 days	2,58,480 (120X359X6)	
2	TA to Trainee	Rs. 800 per trainee per batch	359	15	6 days	5,74,400 (800 X 359 X 2 phases)	Subject to actual
3	Honorarium and TA Trainers	Rs. 250 per session	359	15	6 days (12 sessions)	45,000 (250 X 12X15)	
4	Training material	Rs. 100 per trainee	359	15	-	35,900 (100 X 359)	One time
5	Rent for class room / hall	Rs. 2000 per batch	359	15	6 days (2 phases)	60,000 (2000 X 15 batches X 2 phases)	
6	Contingencies	Rs. 2,000 per batch	359	15	6 days (2 phases)	60,000 (2000X15 X 2 phases)	
	Total					10,33,780	

(200 X 359 X 2) - 143600

542980

200 X 15
= 30000

~~527980~~

512980

Annexure-3 (for Level - 3 Training - DLMFs)

Sr. No.	Item	Norms / Rate	No of Trainees	No. of batches	Duration	Total Expenditure	Remarks
1	Boarding & Lodging to Trainees	Rs. 150 per trainee per day	200	8	6 days	1,80,000 (150X200X6) ✓	
2	TA to Trainee	Rs. 2000 per trainee per batch	200	8	6 days	8,00,000 (2,000 X 200 X 2 phases)	Subject to actual
3	Honorary and TA to Trainers	Rs. 250 per session	200	8	12 sessions	24,000 (250 X 12X8) ✓	
4	Training material	Rs. 100 per trainee	200	8	6 days	20,000 (100 X 200) ✓	One time
5	Rent for class room / hall	Rs. 2000 per batch	200	8	6 days	32,000 (2000 X 8 batches X 2 phases)	X
6	Contingencies	Rs. 5,000 per batch	200	8	6 days	1,50,000 (5000X15X2phases)	(5000X8X2)
	Total					12,13,000	

200X200X2 - 80000

20000

5000 X 8 batches = 40,000/-

~~384000~~

344000

Annexure-4 (for Level - 2A Training - Orientation Course)

Sr. No.	Item	Norms / Rate	No of Trainees	No. of batches	Duration	Total Expenditure	Remarks
1	Boarding & Lodging to Trainees	Rs. 150 per trainee per day	200	5	1 day	30,000 (150 X 200 X 1)	
2	TA to Trainee	Rs. 200 per trainee per batch	200	5	1 day	4,00,000 (2,000 X 200 X 1 phases)	Subject to actual
3	Honorarium and TA to Trainers	Rs. 250 per session	200	5	3 sessions X 5 batches	3,750 (250 X 5 batches X 3 sessions)	
4	Training material	Rs. 100 per trainee	200	5	1 day	20,000 (100 X 200)	One time
5	Rent for class room / hall	Rs. 2000 per batch	200	5	1 day	10,000 (2000 X 5 batches X 1 phase)	
6	Contingencies	Rs. 5,000 per batch	200	5	1 day	25,000 (5,000 X 5 X 1 phase)	
	Total					4,88,750	

24,000 ✓

(200 X 200) - 40,000 ✓

~~1,12,750~~

1,09,000 ✓

Section – C : Timeline

1. State Level Training for District Level Master Trainers (Level 3 Training)

Participants	No. of Batches	Trainers (SLMT)	Date of starting the training			
			1 st Phase	2 nd Phase	3 rd Phase	4 th Phase
100	4	12	1 st Week of December, 2012	3 rd Week of January 2013		
100	4	12	2 nd Week of December, 2012	4 th Week of January, 2012		
200	8					

2. District / Block Level Training for Supervisors & Selected AWTC Instructors (Level – 2 Training).

Participants	No. of Batches	Trainers (DLMFs)	Date of starting the training			
			1 st Phase	2 nd Phase	3 rd Phase	4 th Phase
200	8	16	2 nd Week of December, 2012	4 th Week of January, 2012		
159	7	14	3 rd Week of December, 2012	1 st Week of February, 2012		
359	15	30				

3. Sector Level Training for Anganwadi Workers (Level -1 Training)

Participants	No. of Batches	Trainers (Sup.+ Inst)	Date of starting the training			
			1 st Phase	2 nd Phase	3 rd Phase	4 th Phase
4,300	172	344	3 rd Week of December, 2012	4 th Week of January, 2013	1 st Week March, 2013	2 nd Week April
4,300	172	344	4 th Week of December, 2012	1 st Week of February, 2013	2 nd Week March, 2013	3 rd Week April
4,300	172	344	1 st Week of January, 2013	2 nd Week of February, 2013	3 rd Week March, 2013	4 th Week April
4,300	172	344	2 nd Week of January, 2013	3 rd Week of February, 2013	4 th Week March, 2013	1 st Week May
1725	69	138	3 rd Week of January, 2013	4 th Week of February, 2013	1 st Week of April, 2013	2 nd Week of May
18925	757					

4. Orientation of District Level Master Facilitators (Level - 2 A).

Participants	No. of Batches	Trainers (SLMT)	Date of starting the training			
			1 st Phase	2 nd Phase	3 rd Phase	4 th Phase
160	4	12	1 st Week of February, 2013	--	--	--
40	1	4	2 nd Week of February, 2013	--	--	--
200	5					