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DIRECTORATE OF WOMEN & CHILD DEVELOPMENT, CHHATTISGARH
MANTRALAY CAMPUS, OLD NURSES HOSTEL,
RAIPUR,

No/3727/WCD/trg./2012-13
To,

Raipur, Dated 12.09.12

Shri Rajesh Sharma
Under Secretary to Govt. of India
Ministry of Women & Child Development,
First Floor, Hotel Janpath,
Janpath, New Delhi.

Sub: Submission of additional STRAP under ICDS Training Programme for the year 2012-13.

Ref: GOI's letter no. 4-1/2012-ME dated 28th August 2012.

As per the directions given in referred letter I am directed to enclose supplementary State Training Action Plan for induction of ICDS functionaries for rolling out the revised MIS (ICDS). This supplementary STRAP is tuned to Rs. 942.17 Lakhs for the year 2012-13. STRAP sanctioned for "Regular & Other Trainings" for the year 2012-13 is amounted to Rs.487.08 lakhs. Supplementary action plan including tentative time-line and phase wise budget is enclosed herewith for needful.

Approval on following activities is being sought :

S.No	Name of the Activity	Estimated cost (In lakhs)	Remark
1	Induction Training of ICDS functionaries for rolling out the revised MIS (ICDS)	941.22	Training would be organized in phase wise manners for different levels.
2	Orientation Workshop	0.95	One day orientation workshop for DPOs/CDPOs/ AWTC Instructors would be organized at division level.
	Total	942.17	

Encl: As above.


(Archana Rana Seth)

Joint Director (Trg.)

Women & Child Development
Chhattisgarh

26/25/9
Pl. see for w/a,
Dr. Adhikari

CC: 1. Dr. Shreerajan, Joint Secretary to Govt. of India, Ministry of Women & Child Development, First Floor, Janpath Hotel, Janpath, New Delhi.
2. Dr. Saroj Adhikari, Assistant Director, Ministry of Women & Child Development, First Floor, Janpath Hotel, Janpath, New Delhi.


Joint Director (Trg.)
Women & Child Development
Chhattisgarh

Time Line of MIS-Training for all the phases

Level	Participants	Number of Participants	Batch Size	Number of Training days	Total Number of Batches	No of batch in a round/ Total no. of round	Total required time	October	Nov	Dec	Jan	Feb	March
4	State Trainers Team	9	20	5	1	1/1	5 Days						
3	District level Master Trainers (Phase I)	25	25	4	3	1/1	4 Days						
	District level Master Trainers (Phase II)	25	25	2	3	1/1	2 Days						
One day orientation workshop of State officials/DPOs/CDPO & AWTC instructors		300	30	1	10	5/1	2 Day						
2	ICDS supervisors (Phase I)	1450	25	4	58	8/1	45 Days						
	ICDS supervisors (Phase II)	1450	25	2	58	8/1	20 Days						
1	AWWs + Mini AWWs (Phase-I)	50311	30	1	1680	750	1 Day						
	AWWs + Mini AWWs (Phase-II)	50311	30	4	1680	750	4 Days						
	AWWs + Mini AWWs (Phase-III)	50311	30	2	1680	750	2 Days						
	AWWs + Mini AWWs (Phase-IV)	50311	30	2	1680	750	2 Days						

No cost

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Training and Budget Plan for MIS Training

Level 4													
Level	Participants	Number of Trainees	Number of Trainers/ batch	Batch Size	Number of Training days	Total Number of Batches	No of batch in a round/ Total no. of round	Total required time	Venue	Total cost for one batch			Estimated budget requirement
										Amount as per GOI Norms	Amount practically required	Additional amount required	
4	State Trainers Team	9	2	20	5	1	1/1	5 Days	NIPPCD regional center or state Capital				NA
Level 3 Phase 1													
3	District Level Master Trainers	25	3	25	4	1	1/1	4	State Capital	81950	202,750	120,800	202,750
Level 3 Phase 2													
3	District Level Master Trainers	25	3	25	2	1	1/1	2	State Capital	145300	326,500	181,200	326,500
Total of level 3													
529,250													
Level 2 Phase 1													
2	ICDS supervisors	1450	2	25	4	58	10/6	30 Days	District or Region Head Quarters	32150	48150	16000	2792700
Level 2 Phase 2													
2	ICDS supervisors	1450	2	25	2	58	10/6	15 Days	District or Region Head Quarters	22350	30350	8000	1760300
Total of Level 2													
4553000													
Orientation Workshop													
	officials/DPOs/C DPOs/AWTC	300	2	30	1	10	5/1	2	Region Head Quarters		9500		95000
Level 1 Phase I													
3	AWWs + Mini AWWs	50311	2	30	1	1680	750	1 Day	Sector	7000	7000		11760000
Level 1 Phase II													
3	AWWs + Mini AWWs	50311	2	30	4	1680	750	4 Days	Sector	22,000	22,000		36960000
Level 1 Phase III													
3	AWWs + Mini AWWs	50311	2	30	2	1680	750	2 Days	Sector	12000	12000		20160000
Level 1 Phase IV													
3	AWWs + Mini AWWs	50311	2	30	2	1680	750	2 Days	Sector	12000	12000		20160000
Total of Level 1													
89040000													
Grand Total of all the levels													
94217250													

7,72,80,000

Level 1 Phase 1

ICDS MIS Roll Out Training of AWWs Phase-1 for 1 day Duration Batch Size 30 Participants and 2 trainer per batch

S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required
1	T.A. to Trainees	3000 (@ 100 rs/Trainee/Day)	3000 (@ 100 rs/Trainee/Day)	30/-
2	Lunch	16,00 (@ 50 rs/head/Day)	16,00 (@ 50 rs/head/Day)	
3	T.A. to Trainers	200 (@ 100 rs/Trainer/Day)	200 (@ 100 rs/Trainer/Day)	
4	Training Materials	15,00 (@ 50 rs/Trainee)	15,00 (@ 50 rs/Trainee)	
5	Incentive/Honorarium to Trainers	200 (@ 100rs/Trainer/Day)	200 (@ 100rs/Trainer/Day)	
6	Conteigency	500	500	
	Total	7,000	7,000	Not Required

Not allowed

Level 1 Phase 2

ICDS MIS Roll Out Training of AWWs Phase-2 for 4 days Duration Batch Size 30 Participants

S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required
1	T.A. to Trainees	12000 (@ 100 rs/Trainee/Day)	12000 (@ 100 rs/Trainee/Day)	50/-
2	Lunch	6,400 (@ 50 rs/head/Day)	6,400 (@ 50 rs/head/Day)	
3	T.A. to Trainers	800 (@ 100 rs/Trainer/Day)	800 (@ 100 rs/Trainer/Day)	
4	Training Materials	1500 (@ 50 rs/Trainee)	1500 (@ 50 rs/Trainee)	
5	Incentive/Honorarium to Trainers	800 (@ 100rs/Trainer/Day)	800 (@ 100rs/Trainer/Day)	
6	Conteigency	500	500	
	Total	22,000	22,000	Not Required

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Level 1 phase 3

ICDS MIS Roll Out Training of AWWs Phase-3 for 2 days Duration Batch Size 30 Participants				
S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required
1	T.A. to Trainees	6000 (@ 100 rs/Trainee/Day)	6000 (@ 100 rs/Trainee/Day)	50/2
2	Lunch	3200 (@ 50 rs/head/Day)	3200 (@ 50 rs/head/Day)	
3	T.A. to Trainers	400 (@ 100 rs/Trainer/Day)	400 (@ 100 rs/Trainer/Day)	
4	Training Materials	15,00 (@ 50 rs/Trainee)	15,00 (@ 50 rs/Trainee)	
5	Incentive/Honorarium to Trainers	400 (@ 100rs/Trainer/Day)	400 (@ 100rs/Trainer/Day)	
6	Conteingency	500	500	
	Total	12,000	12,000	Not Required

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Phase 3

Level 1 phase 4

ICDS MIS Roll Out Training of AWWs Phase-3 for 2 days Duration Batch Size 30 Participants and 2 trainer per batch				
S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required
1	T.A. to Trainees	6000 (@ 100 rs/Trainee/Day)	6000 (@ 100 rs/Trainee/Day)	50/2
2	Lunch	3200 (@ 50 rs/head/Day)	3200 (@ 50 rs/head/Day)	
3	T.A. to Trainers	400 (@ 100 rs/Trainer/Day)	400 (@ 100 rs/Trainer/Day)	
4	Training Materials	15,00 (@ 50 rs/Trainee)	15,00 (@ 50 rs/Trainee)	
5	Incentive/Honorarium to Trainers	400 (@ 100rs/Trainer/Day)	400 (@ 100rs/Trainer/Day)	
6	Conteingency	500	500	
	Total	12,000	12,000	Not Required

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Level 2 Phase 1

ICDS MIS Roll Out Training for Supervisors Phase-1 for 4 days Duration Batch Size 25 Participants and 2 trainer per batch

S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required	Justification for additional amount
1	Boarding and Lodging for trainees ✓	12,000 (@ 120/Trainee/Day)	12,000 (@ 120/Trainee/Day)		
2	Boarding and Lodging for trainers ✓	1600 (@200/trainer/day)	1600 (@200/trainer/day)		
3	T.A. to Trainees	10,000 (@ 100/Trainee/Travel for 2 journey)	10,000 (@ 100/Trainee/Travel for 2 journey)		
4	T.A. to Trainers	800 (@200/Trainer/Travel for 2 journey)	800 (@200/Trainer/Travel for 2 journey)		
5	Training Materials	1250 (@ 50/ Trainee)	1250 (@ 50/ Trainee) ✓		
6	Incentive/Honorarium to Trainers	2000 (@ 250/ Trainer for 4 days)	2000 (@ 250/ Trainer for 4 days) ✓		
7	Venue	4000 (@ 1000/day)	20,000 (@ 5000/ Day)	16,000	In 1000 rupees no training hall is available not even the government hall, the minimum amt required is 5,000 rs
8	Conteingency	500	500		
	Total	32150	48,150	16,000	

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Level 2 Phase 2

ICDS MIS Roll Out Training for Supervisors Phase-2 for 2 days Duration Batch Size 25 Participants and 2 trainer per batch

S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required	Justification for additional amount
1	Boarding and Lodging for trainees	6000 (@ 120/Trainee/Day)	6000 (@ 120/Trainee/Day)		
2	Boarding and Lodging for trainers	800 (@200/trainer/day)	800 (@200/trainer/day)		
3	T.A. to Trainees	10,000 (@ 100/Trainee/Travel for 2 journey)	10,000 (@ 100/Trainee/Travel for 2 journey)		
4	T.A. to Trainers	800 (@200/Trainer/Travel for 2 journey)	800 (@200/Trainer/Travel for 2 journey)		
5	Training Materials	1250 (@ 50/ Trainee)	1250 (@ 50/ Trainee)		
6	Incentive/Honorarium to Trainers	1000 (@ 250/ Trainer for 2 days)	1000 (@ 250/ Trainer for 2 days)		
7	Venue	2000 (@ 1000/Day)	10,000 (@ 5000/ Day)	8000	In 1000 rupees no training hall is available not even the government hall, the minimum amt required is 5,000 rs
8	Conteigency	500	500		
	Total	22,350	30,350	8000	

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MIS Training Budget

Level 3 Phase 1

ICDS MIS Roll Out Training for DLMFs 4 days Duration Batch Size 25 Participants and 3 trainer per batch

S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required	Justification for additional amount
1	Boarding and Lodging	25,200 (@ 225/trainee & 3 trainers/day)	112000 (@ 1000/Trainee & 3 trainers/Day)	86800	In 225 rupees boarding and loding is no where possible the minimum amt required is 1000 rs atleast
2	T.A. to Trainees	37500 (@ 750/Trainee/journey for 2 journey)	37500 (@ 750/Trainee/journey for 2 journey)	-	
3	T.A. to Trainers	4500 (@ 750/Trainer/journey for 2 journey)	4500 (@ 750/Trainer/journey for 2 journey)	-	
4	Training Materials	1250 (@ 50/ Trainee)	1250 (@ 50/ Trainee)	-	
5	Incentive/Honorarium to Trainers	6000 (@500/ Trainer for 4 days)	6000 (@500/ Trainer for 4 days)	-	
6	Venue	6,000 (@15,00/Day)	40,000 (@ 10,000/ Day)	34000	In 1500 rupees no training hall is available not even the government hall, the minimum amt required is 10,000 rs
7	Conteingency	1500	1500	-	
	Total	81950	202,750	120800	

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Level 3 Phase 2

ICDS MIS Roll Out Training for DLMFs 2 days Duration Batch Size 25 Participants and 2 trainer per batch

S.No	Head	Amount given as per GOI norms	Amount practically required for one Batch	Additional amount required	Justification for additional amount
1	Boarding and Lodging	12600 (@ 225/trainee & 3 trainers/day)	56,000 (@ 1000/Trainee & 3 Trainers /Day)	43,400	In 225 rupees boarding and loding is no where possible the minimum amt required is 1000 rs atleast
2	T.A. to Trainees	37500 (@ 750/Trainee/journey for 2 journey)	37500 (@ 750/Trainee/journey for 2 journey)		
3	T.A. to Trainers	4500 (@ 750/Trainer/journey for 2 journey)	4500 (@ 750/Trainer/journey for 2 journey)		
4	Training Materials	1250 (@ 50/ Trainee)	1250 (@ 50/ Trainee)	-	
5	Incentive/Honorarium to Trainers	3000 (@ 500/ Trainer for 2 days)	3000 (@ 500/ Trainer for 2 days)	-	
6	Venue	3,000 (@15,00/Day)	20,000 (@ 10,000/ Day)	17,000	In 1500 rupees no training hall is available not even the government hall, the minimum amt required is 10,000 rs
7	Conteingency	1500	1500		
	Total	63,350	123,750	60,400	
	Total of both phases	145300	326,500	181200	

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Orientation Workshop Budget

<i>One Day Orientation Workshop for statelevel ICDS officials/CDPOs/DPOs/AWTC</i>			
S.No	<i>Instructors</i>		
	Head	Proposed Budget for 01 workshop	Total Budget required for 10 workshops
1	Lunch & Tea	4500 (@ 150/Participants)	45000
4	Reference Materials	1500 (@ 50/ Participants)	15000
6	Venue	2500	25000
7	Conteingency	1000	10000
	Total	9,500	95000

Note: It is planned to organize Orientation workshops on division headquarters. Therefore no. of workshops to be organized would be 10. In each w/s no. of participants would be 30.

40