

No. 1-18/2013-TR  
Government of India  
Ministry of Women and Child Development  
[ICDS Training Division]

1<sup>st</sup> Floor, Hotel Janpath  
Janpath, New Delhi -110001  
Dated: 12<sup>th</sup> September, 2013

**Ms. Aswathy S., IAS**  
*Director (Social Welfare)*  
Women & Child Development Department  
Govt. of Odisha  
Bhubaneswar – 751 001

**Sub: State Training Action Plan (STRAP) of ODISHA 2013-14 under ICDS Training Programme and Induction Training on Revised MIS – Administrative approval – Regarding**

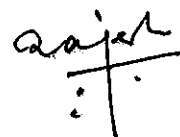
Madam,

I am directed to refer to the State Training Action Plan (STRAP) for 2013-14 submitted by Govt. of Odisha *vide* email dated 6.9.2013 and the proposal for Induction Training on Revised MIS *vide* letter no. 15650/WCD dated 6.8.2013 and to convey the approval of Government of India to the same for an amount of **Rs. 734.82 lakh for the STRAP 2013 and Rs. 722.76 lakh for one-time Induction Training on Revised MIS** as per the details annexed. The GOI share (90%) against this approval is **Rs. 1311.82 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various types of regular training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the ***ICDS Mission – The Broad Framework of Implementation***, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. As regards the proposals on "Other Trainings", comments of the MWCD are as under:

<b>S. No.</b>	<b>Activity proposed</b>	<b>Estimated cost</b>	<b>Comments of MWCD</b>
1.	Study tour-cum-Exposure visit of AWWs from 30 districts	12.50 lakh	<i>Approved</i>
2.	Half yearly review meetings (2)	0.36 lakh	<i>Approved</i>
3.	3 days training of Instructors of AWTCs/ MLTCs on schemes of MWCD (3 batches).	1.20 lakh	<i>Not approved</i> since such trainings are part of the regular orientation and refresher training of Instructors of AWTCs and MLTCs, undertaken at the MLTCs and NIPCCD, respectively.



4.	Monitoring, supervision and documentation	2.00 lakh	<i>Not approved.</i> This may be booked under the ME budget of ICDS General with the approval of the competent authority.
		16.06 lakh	<b>Activities at S. Nos. 1 and 2 approved for total cost of Rs. 12.86 lakh</b>

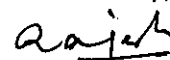
In addition, the State Govt. may organize the **monthly ECCE day** as per the guidelines issued by GOI and book the expenditure under "Other Trainings", with intimation to this Ministry.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 26 operational AWTCs and 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28<sup>th</sup> August 2012 and also orientation of the State level Master Trainers (SLMTs) of Odisha given by the Central Team during the Regional Training of Trainers Workshop held on **14-16 May 2013 at Bhubaneswar** so as to ensure full roll-out of revised MIS across the State in a time bound manner. The Facilitators' Manual shared with the SLMTs during the TOT programme should be referred for conducting the next levels of TOTs. A detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.*

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

**Encl: As Above**

*Copy:* Commissioner-cum-Secretary, Department of Women and Child Development, Government of Odisha, Secretariat, Bhubaneswar – 751 001

*Copy for information to:*

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)/US (CD-II)

State: Odisha  
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	66818	2673 (batch size: 25)	825.213	691.577	Cost has been revised as follows: • Food cost for trainees @ Rs. 50 per person per day
Level 2: Induction Training of Supervisors/select AWTIC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	1949	80 (batch size: 25)	29.505	29.505	TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Facilitators	2 phase Ph-1: 4 days Ph-2: 2 days	Proposed: 479  Approved: 80	Proposed: 17 batches;  Approved: 3 batches (batch size: 30)	8.525	1.441	Cost has been revised as follows: No. of District level Master Facilitators has been reduced to 80, as against the proposed 479, since these district level master trainers in pairs (40) will be able to undertake level 2 training of 80 batches (@ 2 batches by a pair of DLMFs).
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/MLTC/AWTIC Instructors etc)	1 day	30	1 (batch size:30)	0.231	0.231	TA of the participants is subject to actual or entitlement whichever is less; NOTE: TOT for SLMTs has already been conducted in May 2013. No cost approved for further TOT (Table 6).
<b>TOTAL</b>				<b>864.017</b>	<b>722.755</b>	

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