

No. 1-11/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 30th August, 2013

Director in charge of ICDS
Directorate Of Social Welfare
Govt. of Kerala
5th floor, Vikash Bhawan
Thiruvananthapuram – 695 012

Sub: State Training Action Plan (STRAP) of Kerala 2013-14 under ICDS Training Programme – Administrative approval – Regarding

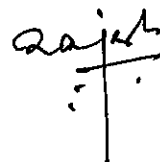
Sir,

I am directed to refer to your office letter no. ICDS-14-12764/13 dated 20 July 2013 regarding the STRAP 2013-14 and ICDS/C1-2121/13 dated 6 April 2013 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 512.65 lakh** and **Rs. 361.41 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 786.65 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

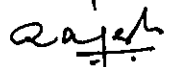
- (a) *That the regular training will be conducted through the existing 15 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GoI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) from Kerala by the Central Team during the Regional Training of*



Trainers held on 19-21 December 2012 at Hyderabad, so as to ensure full roll-out of revised MIS across the State in a time bound manner. A detailed timeline for undertaking induction training at three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.

4. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Copy: Secretary, Social Welfare Department, Government of Kerala, Government Secretariat, Thiruvanthapuram – 695 001.

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

State: Kerala

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	33000	1320 (batch size: 25)	341.55	341.55	Cost norms proposed are as per the extant norms of Induction Training of AWWs (April 2009 guidelines)
Level 2: Induction Training of Supervisors/select AWTC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	1150	46 (batch size: 25)	18.24	17.3236	Cost has been revised as follows: • Contingency: @Rs. 2000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Facilitators (DLMFs)	2 phase Ph-1: 4 days Ph-2: 2 days	Proposed: 350 Approved: 50	Proposed: 14 batches; Approved: 2 batches (batch size: 25)	6.39 (for 350 DLMFs, or 14 batches)	0.8132	Cost has been revised by reducing the no. of District level Master Facilitators to 50, as against the proposed 350, since these district level master trainers in pairs will be able to undertake level 2 training of 46 batches (@ 2 batches by a pair of DLMFs). TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/MLTC/AWTC Instructors etc)	1 day	240	6 (batch size:40)	1.728	1.728	TA of the participants is subject to actual or entitlement whichever is less;
TOTAL				367.91	361.4148	

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