

No. 1-6/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 3rd September, 2013

Mr. Victor Mecwan

Director

Commissionerate of Women & Child Development
Block No. 16/1 Dr. Jivraj Mehta Bhavan (2nd Floor)
Gandhinagar
Gujarat- 382 010

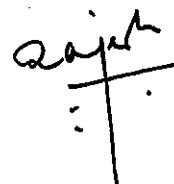
Sub: State Training Action Plan (STRAP) of Gujarat 2013-14 under ICDS Training Programme – Administrative approval – Regarding

Sir,

I am directed to refer to your office letter no. 23413 dated 26.7.13 regarding the STRAP 2013-14 and WCD/CDS/MIS/STRAP-RMIS/25520-22 dated 14.8.2013 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 581.45 lakh** and **Rs. 560.82 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 1028.04 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. As regards the proposals relating to "Other Trainings", it may be noted that in the current year, Induction Training on Revised MIS has to be imparted down to the level of all Supervisors and the AWWs which involves engagement of various ICDS Functionaries for at least 3-4 months, apart from involving a huge budget. An amount of **Rs. 560.82 lakh** has been approved for the purpose. In view of this, 'other training' activities have not been considered at this stage. However, the **State Govt. may organize the monthly ECCE day and book the expenditure under "Other Trainings"**. The other activities proposed under "Other Trainings" will be considered at the time of review of physical/financial progress after the 2nd quarter.

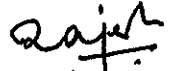


4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 20 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GoI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) from Gujarat by the Central Team during the Regional Training of Trainers held on 3-5 June 2013 at Navi Mumbai, so as to ensure full roll-out of revised MIS across the State in a time bound manner. A detailed timeline for undertaking induction training at three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.*

4. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax: 011-23362376/23368202

Copy: Secretary, Department of Women and Child Development, Government of Gujarat
916, Sardar Bhawan, Sachivalaya, Gandhinagar 382 010

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Gujarat
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	51035	2054 (batch size: 25)	528.71	528.71	Cost norms are as per the extant norms of Induction Training of AWWs (April 2009 guidelines).
Level 2: Induction Training of Supervisors/select AWTC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	1806	76 (batch size: 25)	28.99	27.46	Cost has been revised as follows: Contingency: @Rs. 2000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Facilitators	2 phase Ph-1: 4 days Ph-2: 2 days	Proposed: 160 Approved: 80	Proposed: 14 batches; Approved: 3 batches (batch size: 25)	3.01	1.87	Cost has been revised as follows: No. of District level Master Facilitators has been reduced to 80, as against the proposed 160, since these district level master trainers in pairs (40) will be able to undertake level 2 training of 76 batches (@ 2 batches by a pair of DLMFs). Contingency has been restricted to: @Rs.5000 per batch for 2 phases together; TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/MLTC/AWTC Instructors etc)	1 day	339	14 (batch size:25)	2.77	2.77	TA of the participants is subject to actual or entitlement whichever is less;
TOTAL				563.49	560.82	

Date: _____