

No. 1-5/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 12th September, 2013

Shri Sunil P. Masurkar

Director

Directorate of Women & Child Development

Govt. of Goa

Shanta Building

1st Floor, St. Inez, Panaji

Panaji – 402 001

Sub: State Training Action Plan (STRAP) of GOA 2013-14 under ICDS Training Programme – Administrative approval – Regarding

Sir,

I am directed to refer to the State Training Action Plan (STRAP) for 2013-14 the including the proposal for Induction Training on Revised MIS submitted by Govt. of Goa *vide* letter no. 5613 dated 23.8.13 and to convey the approval of Government of India to the same for an amount of **Rs. 11.20 lakh for the regular training and Rs. 14.05 lakh for one-time Induction Training on Revised MIS** as per the details annexed. The GOI share (90%) against this approval is **Rs. 22.73 lakh**.

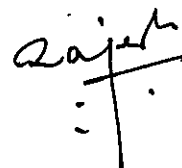
2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the ***ICDS Mission – The Broad Framework of Implementation***, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. The State has not proposed any "Other Training" programme. However, the State Govt. may organize the **monthly ECCE day** as per the guidelines issued by GOI and book the expenditure under "Other Trainings", with intimation to this Ministry.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) *Since there is no AWTC/MLTC in the State, the regular training will be conducted through Goa Institute of Rural Development and Administration as per the State's proposal.*

(b) *Prior approval of the GOI will be required for opening of any new training centre.*



(c) No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

(d) The induction training on revised MIS at the two levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GoI guidelines dated 28th August 2012 and also as per the orientation of the State level Master Trainers (SLMTs) from Goa given by the Central Team in the Regional Training of Trainers Workshop held on **3-5 June 2013 at Navi Mumbai**, so as to ensure full roll-out of revised MIS across the State in a time bound manner. The Facilitators' Manual shared with the SLMTs during the TOT programme should be referred for conducting the next levels of TOTs. A detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Copy: Secretary, Department of Women & Child Development, Government of Goa, Secretariat Complex, Porvorim – 403 521

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)/US (CD-II)

State: Goa
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	1262	42 (batch size: 30)	12.726	12.726	Cost norms are as per the extant norms of Induction Training of AWWs (April 2009 guidelines).
Level 2: Induction Training of Supervisors/select AWTIC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	49	02 (batch size: 25)	0.74	0.74	TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	15	01 (batch size: 15)	-	-	Not proposed In view of the small number of Supervisors, the State has not proposed Level 3 training. The SLMTs will directly undertake training of the Supervisors (Level 2).
Level 2A: Orientation workshops for remaining DPOs/ ACDPOs/CDPOs/ MLTC/AWTC Instructors etc)	1 day	80	02 (batch size:40)	0.58	0.58	TA of the participant is subject to actual or entitlement whichever is less;
TOTAL				14.05	14.05	

(Rs. Lakh)

rajesh