

No. 1-2/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 3rd September, 2013

Smt. R.T. Riba

Director

Deptt. of Social Welfare, Women & Child Development

Govt. of Arunachal Pradesh

Naharlagun – 791 111

Sub: State Training Action Plan (STRAP) of Arunachal Pradesh for 2013-14 under ICDS Training Programme – Administrative approval – Regarding

Madam,

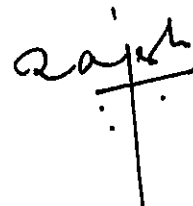
I am directed to refer to your office letter no. WCD-61/2008 (ICDS) trg pt-III/33 dated 1 April 2013 regarding the STRAP 2013-14 and WCD-61/2008 (ICDS) trg.pt dated 23 May 2013 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 120.85 lakh** and **Rs. 67.79 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 169.78 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. The State has not proposed any 'other training' activities. However, the State Govt. may organize the monthly ECCE day as per the GoI Guidelines and book the expenditure under "Other Training" component.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

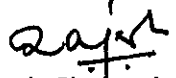
(a) *That the regular training will be conducted through the existing 5 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*



- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.
- (c) The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GoI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) from Arunachal Pradesh by the Central Team during the Regional Training of Trainers held on 14-16 May 2013 at Bhubaneswar, so as to ensure full roll-out of revised MIS across the State in a time bound manner. A detailed timeline for undertaking induction training at three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

Copy: Secretary, Department of Social Welfare, Women and Child Development, Government of Arunachal Pradesh, Civil Secretariat, ITANAGAR – 791 119

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Arunachal Pradesh
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	6028	242 (batch size: 25)	62.425	62.425	Cost norms are as per the extant norms of Induction Training of AWWs (April 2009 guidelines)
Level 2: Induction Training of Supervisors/select AWWC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	257	10 (batch size: 25)	3.85	3.85	TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	68	3 (batch size: 25)	1.27	1.27	TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/MLTC/AWTC Instructors etc)	1 day	33	1 (batch size:33)	.297	.248	Cost has been revised by dropping the cost of training materials (Rs. 4950/-) which is found to be a duplication.
TOTAL				67.842	67.793	

Signature